Meeting: Adult Social Care, Health and Wellbeing Sub-committee

Date: 8 October 2015

Title: Better Care Fund update

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Service: Adult Social Care

Directorate: Deputy Chief Executive

Wards affected: All

1 Purpose of the report

In July 2015 members received a report outlining the purpose of the Better Care Fund and the content of North Tyneside BCF plan, and including a report on outcomes against the nationally-specified metrics. The Committee agree to receive monthly reports on bundles of services funded trough the BCF, such as:

- End of life care
- Home care and reablement
- Bed-based intermediate care
- Equipment and Telecare
- Proactive care to avoid admissions
- Mental health

2 Details

Appendix 1 contains the details of progress against the nationally-specified metrics, with the latest data being for July 2015.

Although the level of emergency hospital admissions are higher than last year, both June and July showed a reduction compared to the same months last year. This was understood to be linked to the opening of the Northumbria Specialist Emergency Care Hospital mid-June.

The target reduction of 3.5% in emergency admissions was not met in either the first or second quarter and therefore the quarterly BCF pay-for-performance element will be retained by the CCG. This does not impact on the funding of BCF services because the plan does not require the payment-for-performance element to fund the existing level of services.

3 Topic report – Proactive Care

The committee will receive a presentation from a CCG Commissioning Manager on proactive care to avoid admissions.

4 Appendices

Appendix 1 – Outcomes report