

**Meeting:** Adult Social Care, Health and Wellbeing  
Sub-Committee

**Date:** 9 February 2017

**Title:** Adult Social Care Budget Proposals 2017/18

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**Directorate:** Law and Governance

**Wards affected:** All Wards

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**1. Purpose:**

This report sets out the purpose and objectives of the presentation on the Adult Social Care Budget Proposals 2017/18.

**2. Recommendation(s):**

The Sub-Committee is recommended:

- (1) To scrutinise and note the Adult Social Care budget proposals 2017/18 and the impact these will have on services;
- (2) If the Sub-Committee requires, make any recommendations to the Cabinet Member for Adult Social Care or partner organisations;
- (3) To decide whether there are any areas affected by the budget proposals that should be included on its work programme 2017/18 for further scrutiny.

**3. Introduction**

- 3.1 On the 12 January 2017 the Adult Social Care, Health and Wellbeing Sub-Committee along with the Health and Wellbeing Board considered the commissioning intentions for health, social care and wellbeing in 2017/18.
- 3.2 Members of the Sub-Committee will now have an opportunity to scrutinise in more detail the Adult Social Care budget proposals 2017/18 and the potential impact the proposals will have on services, at its meeting on the 9 February 2017.
- 3.3 Senior Officers from Adult Social Care will be attending the meeting to give a presentation. Following the presentation members will have an opportunity to ask questions; and if required make recommendations to the Cabinet Member for Adult Social Care or partner organisations.

- 3.4 The Sub-Committee are also asked to consider whether any service areas impacted by the budget proposals should be included on the Sub-Committee's work programme 2017/18 for further scrutiny.
- 3.5 On 2 February 2017, full Council will be considering the 2017-2020 Financial Planning and Budget Process: 2017/18 Budget and Council Tax Requirement Submission to the Authority. As part of the papers, Members will have received a full set of Business and Capital Plan Cases, all of the papers circulated can be found at the following link:

[http://www.northtyneside.gov.uk/browse-display.shtml?p\\_ID=567850&p\\_subjectCategory=40](http://www.northtyneside.gov.uk/browse-display.shtml?p_ID=567850&p_subjectCategory=40)

- 3.6 To supplement the presentation and facilitate discussion, Business Cases which relate to or may impact on Adult Social Care services are attached at Appendix A.

#### **4. Appendices**

Appendix A – Business Cases (which relate to or may impact on Adult Social Care services)

#### **5. Background Information**

[2017-2020 Financial Planning and Budget Process: 2017/18 Budget and Council Tax Requirement Submission to the Authority \(Associated Papers and Business Cases and Capital Plan Cases\)](#)

Appendix A

## **Business Cases**