

NORTH TYNESIDE COUNCIL
PROPOSED CAPITAL PLAN 2012-22

APPENDIX N (ii) CABINET 18 JANUARY 2012

Project Ref	Project Title	2012/13 £000	2013/14 £000	2014/15 £000	2015/22 £000	Total £000	Funding Source	£000
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FINANCING

HOUSING

Council Contribution

Revenue Contribution	3,193	1,466	6,779	91,364	102,802
Total Council Contribution	3,193	1,466	6,779	91,364	102,802
Major Repairs Reserve	13,104	12,902	13,354	106,355	145,715

TOTAL HOUSING

16,297	14,368	20,133	197,719	248,517
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TOTAL

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