

# North Tyneside Council Report to Cabinet Date: 18 January 2012

## ITEM 3(b)

Title: Report of the  
Budget and Council Plan  
sub-group

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Portfolio(s): All

Cabinet Member(s): All

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Report from Directorate: Chief Executive's Office

Report Authors: John Liddle (Tel: 643 5612)

Wards affected: All

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### 1.1 Purpose:

To report to Cabinet the issues raised by the Budget and Council Plan sub-group in their scrutiny of the budget, the business cases behind it and the Council Strategic Plan 2012 - 15.

### 1.2 Recommendation(s):

These will be provided in the main report of the sub-group to Cabinet on 18 January.

### 1.3 Forward plan:

The report forms part of the 2012-15 Council Strategic Plan and Budget Setting process referred to in the January to April 2012 Forward Plan.

### 1.4 Council plan and policy framework

The Council Strategic Plan and Budget Setting process are key strands of the Council's Budget and Policy Framework.

### 1.5 Information:

This will be provided in the report to Cabinet on 18 January.

### 1.6 Contact officers:

John Liddle (Performance & Scrutiny), tel. 643 5612  
Alison Stanners, (Performance & Scrutiny), tel. 643 5313

### 1.7 Background information:

The following documents were used in compiling this report.

2012-2015 Council Strategic Plan and Budget Setting Process incorporating the associated Engagement Strategy, Report to Cabinet - 12 September 2011

2012-2015 Council Strategic Plan and Budget Setting Process - Cabinet's Draft Council Strategic Plan and Initial Budget Proposals – Report to Cabinet – 28 November 2011

2012-2015 Council Strategic Plan and Budget Setting working papers

Local Government Finance Settlement information

Housing Revenue Account Draft Subsidy Determination 2012/13, CLG

They are available to view at the office of the report author.