Mostaque Ahmed Regional and Local Major Projects Department for Transport Room 2/14 33 Horseferry Road London SW1P 4DR Direct Line: 020 7944 6451

Barry Rowland
Clerk to the ITA
NEXUS - Tyne and Wear ITA
Sent by email to:
barry.rowland@newcastle.gov.uk

Web Site: www.dft.gov.uk

14 December 2011

Dear Mr Rowland

## **LOCAL TRANSPORT SETTLEMENT 2011/12**

Further to the Chancellor of the Exchequer's Autumn Statement I am writing to confirm that an extra £50 million is being allocated to the Integrated Transport Block for 2011/12. This additional funding is being issued under the same grant conditions as the capital block funding for highways maintenance and small transport improvement schemes that were announced in December 2010. Therefore only the allocations listed in Annex A have changed in the attached Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) Specific Grant Determination 2010: No 31/1859. This determination includes a declaration that you and your Authority's Chief Internal Auditor are required to sign and return to the Department for Transport by 30 September 2012.

This additional funding will be provided on 15 December as capital grant and is not ring-fenced. It has been calculated through the current Integrated Transport Block needs-based formula and the allocation for your area is £1,936,000.

Please contact the Local Transport Funding team at <u>LT.PLANS@DFT.GSI.GOV.UK</u> or on 0207 944 2249 for queries relating to the capital block funding allocations outlined in this letter or any other matter. I shall be writing shortly to confirm funding arrangements for 2012/13.

Yours sincerely,

**Mostaque Ahmed** 

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cc ITA Treasurer each Metropolitan District in your area

## ANNEX A INTEGRATED TRANSPORT & MAINTENANCE BLOCKS CAPITAL GRANT

| Transport authority                            | Integrated Transport<br>Block £000s | Maintenance<br>Block £000s |
|--|-------------------------------------|----------------------------|
| Barnsley Metropolitan Borough Council          | 0                                   | 0                          |
| Bath & North East Somerset Council             | 1,340                               | 4,016                      |
| Bedford Borough Council                        | 1,101                               | 2,728                      |
| Birmingham City Council                        | 0                                   | 0                          |
| Blackburn with Darwen Borough Council          | 1,074                               | 2,070                      |
| Blackpool Council                              | 1,499                               | 1,694                      |
| Bolton Council                                 | 0                                   | 0                          |
| Bournemouth Borough Council                    | 1,679                               | 1,566                      |
| Bracknell Forest Borough Council               | 614                                 | 1,867                      |
| Brighton and Hove City Council                 | 3,357                               | 3,076                      |
| Bristol City Council                           | 3,858                               | 3,689                      |
| Buckinghamshire County Council                 | 3,130                               | 9,612                      |
| Bury Metropolitan Borough Council              | 0                                   | 0                          |
| Calderdale Council                             | 0                                   | 0                          |
| Cambridgeshire County Council                  | 4,439                               | 10,712                     |
| Central Bedfordshire Council                   | 1,464                               | 3,857                      |
| CENTRO - West Midlands ITA                     | 29,085                              | 16,142                     |
| Cheshire East Council                          | 2,494                               | 8,743                      |
| Cheshire West and Chester Council              | 2,531                               | 6,204                      |
| City of Bradford Metropolitan District Council | 0                                   | 0                          |
| Cornwall Council                               | 5,519                               | 18,170                     |
| Coventry City Council                          | 0                                   | 0                          |
| Cumbria County Council                         | 3,326                               | 24,313                     |
| Darlington Borough Council                     | 797                                 | 1,640                      |
| Derby City Council                             | 2,225                               | 2,088                      |
| Derbyshire County Council                      | 5,277                               | 15,470                     |
| Devon County Council                           | 4,790                               | 36,833                     |
| Doncaster Council                              | 0                                   | 0                          |
| Dorset County Council                          | 2,638                               | 11,726                     |
| Dudley Metropolitan Borough Council            | 0                                   | 0                          |
| Durham County Council                          | 3,481                               | 11,212                     |
| East Riding of Yorkshire Council               | 2,094                               | 9,921                      |
| East Sussex County Council                     | 3,789                               | 9,787                      |
| Essex County Council                           | 9,150                               | 20,728                     |
| Gateshead Council                              | 0                                   | 2,239                      |
| Gloucestershire County Council                 | 3,983                               | 15,459                     |
| Greater Manchester Combined Authority          | 25,039                              | 27,434                     |
| Halton Borough Council                         | 793                                 | 1,983                      |
| Hampshire County Council                       | 7,638                               | 24,268                     |
| Hartlepool Borough Council                     | 614                                 | 823                        |
| Herefordshire Council                          | 1,108                               | 9,398                      |
| Hertfordshire County Council                   | 6,804                               | 19,741                     |

| Isle of Wight Council  | Transport authority                   | Integrated Transport Block £000s | Maintenance<br>Block £000s |
|--|---------------------------------------|----------------------------------|----------------------------|
| Kingston-upon-Hull City Council         2,658         2,014           Kirklees Council         0         0           Knowsley Metropolitan Borough Council         0         0           Lancashire County Council         9,571         19,993           Leeds City Council         3,322         2,104           Leicester City Council         3,836         10,825           Lincolnshire County Council         4,523         25,068           Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Middlesborough Borough Council         1,122         1,703           Midton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           North East Lincolnshire Council         1,314         1,698           North East Lincolnshire Council         1,158         3,707           North Somerset Council         1,158         3,707           North Somerset Counc  | Isle of Wight Council                 | 1,114                            | 3,179                      |
| Kirklees Council         0         0           Knowsley Metropolitan Borough Council         0         0           Lancashire County Council         9,571         19,993           Leeds City Council         0         0           Leicester City Council         3,322         2,104           Leicestershire County Council         4,523         25,068           Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Middlesborough Borough Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,158         3,707           North Somerset Council         1,113         3,817           North Yorkshire County Council   | Kent County Council                   | 9,566                            | 25,272                     |
| Knowsley Metropolitan Borough Council   9,571   19,993   | Kingston-upon-Hull City Council       | 2,658                            | 2,014                      |
| Lancashire County Council         9,571         19,993           Leeds City Council         0         0           Leicester City Council         3,322         2,104           Leicestershire County Council         4,523         25,068           Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Brough Council         1,122         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,496           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,113         3,817           North Somerset Council         1,113         3,817           North Tyneside Council         4,474         25,252           Northumberland County Council         4,474         25,252           Northumberland County Council         4,477         2,079           Nottinghamshire County Cou  | Kirklees Council                      | 0                                | 0                          |
| Leeds City Council         0         0           Leicester City Council         3,322         2,104           Leicestershire County Council         3,836         10,825           LincoInshire County Council         4,523         25,068           Liverpool City Council         0         0           Manchester City Council         0         0           Medway Council         1,470         1,156           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,722         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East LincoInshire Council         1,314         1,698           North East Lincolnshire Council         1,113         3,817           North Domerset Council         1,113         3,817           North Tyneside Council         1,113         3,817           North Tyneside Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,474         2,079           Nottingham Ci  | Knowsley Metropolitan Borough Council | 0                                | 0                          |
| Leicester City Council         3,322         2,104           Leicestershire County Council         3,836         10,825           Lincolnshire County Council         0         0           Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,113         3,817           North Somerset Council         1,113         3,817           North Tyneside Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,477         2,079           Nottin  | Lancashire County Council             | 9,571                            | 19,993                     |
| Leicester City Council         3,322         2,104           Leicestershire County Council         3,836         10,825           Lincolnshire County Council         0         0           Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,113         3,817           North Somerset Council         1,113         3,817           North Tyneside Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,477         2,079           Nottin  | Leeds City Council                    | 0                                | 0                          |
| Liverpool City Council         4,523         25,068           Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         0         2,290           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Yorkshire Countyl         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottingham Shire County Council         5,761         11,660           Oldham C  |                                       | 3,322                            | 2,104                      |
| Liverpool City Council         0         0           Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Tyneside County Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northumberland County Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire Coun  | Leicestershire County Council         | 3,836                            | 10,825                     |
| Luton Borough Council         1,470         1,156           Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,661           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North East Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Tyneside Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Northamptonshire County Council         4,474         25,252           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         4,477         2,079           Nottinghamshire County Council         4,872         13,883           Peterborough City Council         4,872         13,883  | Lincolnshire County Council           | 4,523                            | 25,068                     |
| Manchester City Council         0         0           Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Tyneside County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northyorkshire County Council         4,474         25,252           Northamptonshire County Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottingham City Council         4,872         13,883           Peterborough City Council         1,640         3,356   | Liverpool City Council                | 0                                | 0                          |
| Medway Council         1,723         2,353           Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,1158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         1,640         3,356   | Luton Borough Council                 | 1,470                            | 1,156                      |
| Merseyside ITA         13,404         13,061           Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North East Lincolnshire Council         1,158         3,707           North East Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottingham County Council         4,872         13,883           Peterborough City Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         1,639         2,231         2,350           Borough of Poole Council         1,639 <td< td=""><td>Manchester City Council</td><td>0</td><td>0</td></td<> | Manchester City Council               | 0                                | 0                          |
| Middlesborough Borough Council         1,122         1,703           Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North East Lincolnshire Council         1,113         3,817           North Somerset Council         1,113         3,817           North Somerset Council         0         1,847           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottingham City Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         1,639         2,231   | Medway Council                        | 1,723                            | 2,353                      |
| Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Tyroshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530   | Merseyside ITA                        | 13,404                           | 13,061                     |
| Milton Keynes Council         1,730         4,968           Newcastle City Council         0         2,290           Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Tyneside County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northamptonshire County Council         4,477         2,079           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,2350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,639         2,073           Redcar & Cleveland Borough Council         876         1,530  | Middlesborough Borough Council        | 1,122                            | 1,703                      |
| Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottingham City Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,731         1,126           Reading Borough Council         1,731         1,126           Reading Borough Council         876         1,530           Rochale Borough Council         0         0 <t< td=""><td></td><td>1,730</td><td>4,968</td></t<>                                    |                                       | 1,730                            | 4,968                      |
| Norfolk County Council         5,824         22,456           North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottingham City Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,731         1,126           Reading Borough Council         1,731         1,126           Reading Borough Council         876         1,530           Rochale Borough Council         0         0 <t< td=""><td>Newcastle City Council</td><td>0</td><td>2,290</td></t<>                  | Newcastle City Council                | 0                                | 2,290                      |
| North East Lincolnshire Council         1,314         1,698           North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborouph City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286   |                                       | 5,824                            |                            |
| North Lincolnshire Council         1,158         3,707           North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         876         1,530           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         0         0  |                                       |                                  |                            |
| North Somerset Council         1,113         3,817           North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0  | North Lincolnshire Council            | 1,158                            |                            |
| North Tyneside Council         0         1,847           North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sefton Council         0         0           Sheffield  | North Somerset Council                |                                  |                            |
| North Yorkshire County Council         4,474         25,252           Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         0         0           Salford City Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  | North Tyneside Council                |                                  |                            |
| Northamptonshire County Council         4,408         14,093           Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         876         1,530           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         0         0           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council  |                                       | 4,474                            |                            |
| Northumberland County Council         2,115         14,159           Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   | Northamptonshire County Council       | 4,408                            |                            |
| Nottingham City Council         4,477         2,079           Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  |                                       | 2,115                            | 14,159                     |
| Nottinghamshire County Council         5,761         11,660           Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         376         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  |                                       |                                  |                            |
| Oldham Council         0         0           Oxfordshire County Council         4,872         13,883           Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  |                                       |                                  |                            |
| Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   |                                       | 0                                | 0                          |
| Peterborough City Council         1,640         3,356           Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   | Oxfordshire County Council            | 4,872                            | 13,883                     |
| Plymouth City Council         2,231         2,350           Borough of Poole Council         1,052         1,639           Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   |                                       | 1,640                            |                            |
| Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  | Plymouth City Council                 | 2,231                            | 2,350                      |
| Portsmouth City Council         1,731         1,126           Reading Borough Council         1,629         2,073           Redcar & Cleveland Borough Council         876         1,530           Rochdale Borough Council         0         0           Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  | Borough of Poole Council              | 1,052                            | 1,639                      |
| Reading Borough Council1,6292,073Redcar & Cleveland Borough Council8761,530Rochdale Borough Council00Rotherham Metropolitan Borough Council00Royal Borough of Windsor and Maidenhead7622,286Rutland County Council2301,480Salford City Council00Sandwell Council00Sefton Council00Sheffield City Council00   | Portsmouth City Council               | 1,731                            |                            |
| Redcar & Cleveland Borough Council8761,530Rochdale Borough Council00Rotherham Metropolitan Borough Council00Royal Borough of Windsor and Maidenhead7622,286Rutland County Council2301,480Salford City Council00Sandwell Council00Sefton Council00Sheffield City Council00  |                                       | 1,629                            |                            |
| Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  | Redcar & Cleveland Borough Council    |                                  |                            |
| Rotherham Metropolitan Borough Council         0         0           Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  |                                       | 0                                |                            |
| Royal Borough of Windsor and Maidenhead         762         2,286           Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   | _                                     | 0                                | 0                          |
| Rutland County Council         230         1,480           Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   | · · · · · · · · · · · · · · · · · · · | 762                              | 2,286                      |
| Salford City Council         0         0           Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0  |                                       | 230                              | ·                          |
| Sandwell Council         0         0           Sefton Council         0         0           Sheffield City Council         0         0   | -                                     | _                                | _                          |
| Sefton Council00Sheffield City Council00   |                                       | 0                                | 0                          |
| Sheffield City Council 0 0   |                                       |                                  |                            |
|  |                                       |                                  |                            |
|  | Shropshire Council                    | 1,855                            | 13,518                     |

| Transport authority                    | Integrated Transport<br>Block £000s | Maintenance<br>Block £000s |
|--|-------------------------------------|----------------------------|
| Slough Borough Council                 | 933                                 | 1,038                      |
| Solihull Metropolitan Borough Council  | 0                                   | 0                          |
| Somerset County Council                | 3,134                               | 20,370                     |
| South Gloucestershire Council          | 1,603                               | 4,373                      |
| South Tyneside Council                 | 0                                   | 1,276                      |
| South Yorkshire ITA                    | 13,127                              | 15,932                     |
| Southampton City Council               | 2,217                               | 1,923                      |
| Southend-on-Sea Borough Council        | 1,245                               | 1,932                      |
| St Helens Council                      | 0                                   | 0                          |
| Staffordshire County Council           | 4,805                               | 17,372                     |
| Stockport Metropolitan Borough Council | 0                                   | 0                          |
| Stockton-on-Tees Borough Council       | 1,363                               | 2,019                      |
| Stoke-on-Trent City Council            | 1,959                               | 2,006                      |
| Suffolk County Council                 | 4,508                               | 18,242                     |
| Sunderland City Council                | 0                                   | 2,804                      |
| Surrey County Council                  | 7,320                               | 16,284                     |
| Swindon Borough Council                | 1,533                               | 2,704                      |
| Tameside Metropolitan Borough Council  | 0                                   | 0                          |
| Telford and Wrekin Council             | 1,027                               | 2,832                      |
| Thurrock Council                       | 960                                 | 1,853                      |
| Torbay Council                         | 1,062                               | 1,346                      |
| Trafford Council                       | 0                                   | 0                          |
| Tyne and Wear ITA                      | 13,553                              | 0                          |
| Wakefield Council                      | 0                                   | 0                          |
| Walsall Council                        | 0                                   | 0                          |
| Warrington Borough Council             | 1,626                               | 3,346                      |
| Warwickshire County Council            | 3,687                               | 10,134                     |
| West Berkshire Council                 | 858                                 | 3,531                      |
| West Sussex County Council             | 5,007                               | 10,519                     |
| West Yorkshire ITA                     | 21,128                              | 27,173                     |
| Wigan Council                          | 0                                   | 0                          |
| Wiltshire Council                      | 2,918                               | 14,431                     |
| Wirral Metropolitan Borough Council    | 0                                   | 0                          |
| Wokingham Borough Council              | 960                                 | 2,684                      |
| Wolverhampton City Council             | 0                                   | 0                          |
| Worcestershire County Council          | 3,366                               | 12,656                     |
| City Of York Council                   | 1,807                               | 1,865                      |