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NORTH TYNESIDE COUNCIL

APPENDIX 1

CHILDREN, YOUNG PEOPLE AND LEARNING DIRECTORATE

EDUCATION CAPITAL PLANNING TEAM

PROPOSED FIVE YEAR MODERNISATION INVESTMENT PROGRAMME - 2012/2013 ONWARDS

		FUNDING	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	Total
	Note: all funding from 2013/14 onwards is indicative.	Capital Maintenance Grant	2,896,000	2,896,000	2,896,000	2,896,000	2,896,000	14,480,000
		Balance of Modernisation Funding carried forward from previous year (Committed)	250,000					250,000
		Total Funding	3,146,000	2,896,000	2,896,000	2,896,000	2,896,000	14,730,000
			2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	Total
Cat	School	Project Description	Project Budget	Project Budget	Project Budget	Project Budget	Project Budget	Project Budget
	GENERAL							
	Modernisation Misc.	Asbestos Removal, Legionella.	150,000	150,000	150,000	150,000	150,000	750,000
	Cavity Wall Insulation	Ongoing Programme	50,000	50,000	50,000	50,000	50,000	250,000
	Re-pointing	Ongoing Programme	75,000	75,000	75,000	75,000	75,000	375,000
	DDA Investment Programme	Ongoing Programme	70,000	130,000	130,000	130,000	130,000	590,000
	Children's Centres	Capital Investment Programme	50,000	50,000	50,000	50,000	50,000	250,000
	Project Management Fees		115,840	115,840	115,840	115,840	115,840	579,200
								-
								-
		2011/2012 Projects carried forward to 2012/13						-
D1	FORDLEY COMMUNITY PRIMARY	Problem: Mineral felt roof covering to two storey block has reached the end of its useful life and is leaking. Solution: Replace felt roof covering with insulated single ply membrane.	135,000					135,000

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D1	JOHN SPENCE COMMUNITY HIGH SCHOOL	Problem: The original water tanks in the tower and above the kitchen boiler room are beyond their normal working life. Solution: replacement or consider mains fed system.	22,000					22,000
D	Longbenton Community College	Problem: Coping stones to gable walls are loose. Solution: Re-bed / re-dowel copings to all gable walls.	150,000					150,000
C1	MARDEN HIGH SCHOOL	Problem: Stone cladding panels becoming detached and require replacement Solution: Hack off and re-clad external walls	16,700					16,700
D	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem with heaters and zoning effecting Art, drama, maths, history and languages. Solution: Replace room heaters and re-zone as required. Phase 2	120,000					120,000
D	SEATON BURN COLLEGE	Problem: Water pipes in ceiling void nearing end of useful life. Copper small bore heating pipework in ceiling voids burst on a regular basis. Solution: Replacement. Asbestos removal and ceiling tile replacement included in costs.	160,000					160,000
C1	WHITEHOUSE PRIMARY SCHOOL	Problem: Galvanised cold water storage tank in poor condition. Solution: Replace item or convert to mains fed installation.	6,000					6,000
New 2012/13 priority projects.								-
D	Norham College	Extend air extraction into T5 & alter electrics.	22,800					22,800
D	Priory Primary	Flat roof covering to main corridor, skylights and re-decorate	30,000					30,000
D	Priory Primary	Replace crittal windows.	50,000					50,000
D	Riverside Primary	DDA - Install auto doors to main entrance (B/F from 2014/15).	10,000					10,000
D	Churchill College	DDA - Provision of Changing Bed & Hoist	50,000					50,000
D	George Stephenson	Fire Stops (awaiting costs from Kier)	5,000					5,000
Planned Projects.								-
C2	AMBERLEY PRIMARY SCHOOL	Problem: Boundary fence in deterioration & vandalised. Solution: Replace				28,750		28,750

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C	APPLETREE GARDENS FIRST SCHOOL	Problem: Boys WCs – Flooring screed and sanitary fittings beyond useful life. Staff WC sanitary fittings beyond useful life. Solution: Refurbishment		25,000				25,000
C	APPLETREE GARDENS FIRST SCHOOL	Problem: Boundary fencing to field at West elevation is approaching end of life. Solution: Replace		20,000				20,000
C	BACKWORTH PARK PRIMARY	Problem: Timber/metal windows to staffroom, female wc's, reception class & wc's, nursery store and wc's are life expired. Solution: Replace.		15,000				15,000
C	BAILEY GREEN PRIMARY	Problem: Main yard showing signs of damage. Solution: Resurface.		15,000				15,000
C2	BALLIOL PRIMARY SCHOOL	Problem: External doors are in poor condition Solution: Renew.				2,800		2,800
C2	BALLIOL PRIMARY SCHOOL	Problem: Single glazed metal framed windows are approaching the end of useful lifespan Solution: Renew.				5,250		5,250
C2	CARVILLE PRIMARY SCHOOL	Problem: Timber single glazed windows are suffering from wet rot Solution: Replace.	36,650					36,650
C2	CHURCHILL COMMUNITY COLLEGE	Problem: Timber doors beyond useful working life. Solution: Replace timber doors.		3,200				3,200
C2	CHURCHILL COMMUNITY COLLEGE	Problem: Mineral felt flat roof covering beyond useful working life. Solution: Replace flat roof coverings.		4,480				4,480
C	COLLINGWOOD PRIMARY SCHOOL	Problem: The weld mesh perimeter fencing panels to 3 sides of the school field are nearing the end of their physical life. Solution: Replace.		25,000				25,000
C2	CULLERCOATS PRIMARY SCHOOL	Problem: The electric water heaters below the classroom sinks and in toilets are past life expectancy. Solution: Replace the water heaters.					3,500	3,500
C2	CULLERCOATS PRIMARY SCHOOL	Problem: Concrete paving Solution: Break up & renew					10,100	10,100
C2	CULLERCOATS PRIMARY SCHOOL	Problem: Tarmac road & car park Solution: Renew					11,500	11,500

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C2	CULLERCOATS PRIMARY SCHOOL	Problem: Damaged precast concrete sills Solution: Replace				1,500		1,500
C2	CULLERCOATS PRIMARY SCHOOL	Problem: Stainless steel sink tops + cupboards + worktop + wastes Solution: Renew				6,300		6,300
C2	CULLERCOATS PRIMARY SCHOOL	Problem: Cast iron gutter & rwp Solution: Renew		14,680				14,680
C2	DENBIGH COMMUNITY PRIMARY	Problem: WC, wash hand basin, urinal, cubicles, tiling and vanity units Solution: Renew.				13,600		13,600
C2	FORDLEY COMMUNITY PRIMARY	Problem: Internal doors in poor condition Solution: Renew		4,000				4,000
C	FORDLEY COMMUNITY PRIMARY	Problem: Timber flooring to gym in poor condition Solution: Strip, sand and renew finish.		8,000				8,000
C	FORDLEY COMMUNITY PRIMARY	Refurbishment of changing rooms, to include : wall tiling to showers, replacement benching, flooring and shower fittings.		21,300				21,300
C	FOREST HALL PRIMARY SCHOOL	Problem: Localised flooding around letch. Solution: Investigate further.				115,000		115,000
C	FOREST HALL PRIMARY SCHOOL	Problem: KS1 Boys' toilets at end of useful life. Solution: Refurbish			15,000			15,000
C2	FOREST HALL PRIMARY SCHOOL	Problem: Boundary fencing reaching end of useful life Solution: Renew				4,700		4,700
C2	FOREST HALL PRIMARY SCHOOL	Problem: Softwood doors Solution: Renew				4,800		4,800
C2	FOREST HALL PRIMARY SCHOOL	Problem: Timber windows Solution: Renew		13,600				13,600
C2	FOREST HALL PRIMARY SCHOOL	Problem: Water storage tanks at end of life. Solution: Inspect tanks, replace or consider mains fed.	7,500					7,500
C2	FOREST HALL PRIMARY SCHOOL	Problem: Existing convector heaters are at end of life. Solution: Replace 3 no. convectors with new.				1,000		1,000

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C2	GEORGE STEPHENSON COMMUNITY HIGH SCHOOL	Problem: Water ponding in areas on flat roof of E block (Gym). Solution: Re-design roof to allow for adequate falls and renew in synthetic rubber.		63,750				63,750
C2	GEORGE STEPHENSON COMMUNITY HIGH SCHOOL	Problem: Tarmac paving Solution: Renew			7,975			7,975
C2	GEORGE STEPHENSON COMMUNITY HIGH SCHOOL	Problem: Old metal single glazed curtain walling with either composite or timber panels and metal single glazed window. Solution: Cyclical Replacement. Upgrade to factory finished metal double glazed units to match existing.			230,000	230,000	230,000	690,000
C2	GEORGE STEPHENSON COMMUNITY HIGH SCHOOL	Problem: Mastic pointing to precast concrete panels Solution: Reseal joints.		9,400				9,400
C2	GEORGE STEPHENSON COMMUNITY HIGH SCHOOL	Problem: Metal casing to duct (Block G Art & Food Tech). Solution: Renew		4,000				4,000
C2	GEORGE STEPHENSON COMMUNITY HIGH SCHOOL	Problem: Stairwell in the front left hand corner of Block G (Art & Food Tech) at 2nd floor landing is uneven adjacent to lift and corridor doors. Solution: Investigate / repair.		1,000				1,000
C	GREENFIELDS COMMUNITY PRIMARY SCHOOL	Problem: Brick parapets and steel lintels in poor condition. Solution : Replace lintels, and take down and rebuild brick parapet.			25,000			25,000
C2	GREENFIELDS COMMUNITY PRIMARY SCHOOL	Problem: Tarmac footpaths Solution: Renew				3,860		3,860
C2	GREENFIELDS COMMUNITY PRIMARY SCHOOL	Problem: 6 WC's + 9 WHB's + wall tiling in poor condition. Solution: Renew				4,560		4,560
C2	HAZLEWOOD COMMUNITY PRIMARY SCHOOL	Problem: Cyclical replacement of paving flags Solution: Uplift and re-bed / renew phased renewal			2,000			2,000
C	HOLYSTONE PRIMARY	Problem: KS1 WC's in poor condition. Solution: Refurbish				15,000		15,000

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C2	IVY ROAD PRIMARY SCHOOL	Problem: Sanitary ware to be replaced Solution: Cyclical maintenance to include:- wc's, 18 whb's, 16 urinals, 5 cleaners sinks, 10 shower heads, 1 shower, 9 cubicles and wastes			88,000	88,000		176,000
C2	IVY ROAD PRIMARY SCHOOL	Problem: Paved areas and poured concrete areas require repair Solution: Take up, prepare base and replace with new			5,320			5,320
C2	IVY ROAD PRIMARY SCHOOL	Problem: Tarmac covering to lhs when facing front is creeping and sinking and grass is growing through, paths to the rear are creeping due to lack of pin kerbs Solution: Take up, adequately prepare and relay tarmac			7,680			7,680
C2	IVY ROAD PRIMARY SCHOOL	Problem: Curtain walling and windows deteriorating Solution: Strip out and renew			26,157			26,157
C2	IVY ROAD PRIMARY SCHOOL	Problem: Worktops and base units requiring replacement due to mechanical damage Solution: Overhaul/ replace: -6 double base, 2 single base, 12.5m worktop, 1 sink			2,500			2,500
C2	IVY ROAD PRIMARY SCHOOL	Problem: Worktops and base units requiring replacement due to mechanical damage Solution: Overhaul / replace : 14 double base, 6 single base, 83m worktop, 9 sinks, 2 plan drawers			10,500			10,500
C2	IVY ROAD PRIMARY SCHOOL	Problem: Rotten windows and warped low level shiplap cladding. Solution: Strip out and renew	130,000	67,245				197,245
C	JOHN SPENCE COMMUNITY HIGH SCHOOL	Problem: Heating system is ineffective. Solution: Replacement.	225,000					225,000
C2	JOHN SPENCE COMMUNITY HIGH SCHOOL	Problem: Tarmac car park adjacent the front elevation of Block A is in good to poor condition. We note that part of the car park has been renewed. Solution: Take up & renew defective section including road adjacent the principal entrance of the building.			75,600			75,600

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C2	JOHN SPENCE COMMUNITY HIGH SCHOOL	Problem: Uneven concrete paving slabs Solution: Take up & renew				21,600		21,600
C2	JOHN SPENCE COMMUNITY HIGH SCHOOL	Problem: Metal and Timber single glazed windows Solution: Renew in PVCu or Aluminium double glazed units. Include soffit replacement.	370,285					370,285
C2	JOHN SPENCE COMMUNITY HIGH SCHOOL	Problem: 6WC's + 4 WC Partitions + 7 WHB's + 3 Urinals + wastes to two Male and one female staff toilets. Solution: Replacement.			6,500			6,500
C	KING EDWARD PRIMARY SCHOOL	Problem: Toilet accommodation throughout the school is life expired. Solution: Complete refurbishment / remodelling of toilets including overhaul of drainage system		35,000				35,000
C2	KING EDWARD PRIMARY SCHOOL	Problem: Signs of deterioration in some of the softwood windows and doors. Solution: Renew.		24,750				24,750
C2	KING EDWARD PRIMARY SCHOOL	Problem: Replacement of 3 layers of roofing felt. Solution: Renewal of 3 layers of felt to flat roofs including 10% deck replacement.			3,000			3,000
C2	KING EDWARD PRIMARY SCHOOL	Problem: Decay to timber soffits and fascia boards Solution: Renewal of timber fascias and soffits.				2,400		2,400
C1	LANGLEY GARDENS FIRST SCHOOL	Problem: Loose fibreboard tiles Solution: Replace ceiling finishes		54,300				54,300
D	Longbenton Community College	Problem: Regular leaks on underground gas service pipes. Solution: Replace gas service pipes	40,000					40,000
D	Longbenton Community College	Problem: Regular leaks on underground water service pipes. Solution: Replace water service pipes	40,000					40,000
C	Longbenton Community College	Problem: Playing field is prone to water logging. Solution: Install field drains to playing fields		115,000				115,000
C2	Longbenton Community College	Problem: The DB's and final circuits in the art area are nearing the end of their useful life. Solution: Re-survey required.					18,000	18,000

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C2	Longbenton Community College	Problem: Old timber & metal single glazed windows/doors across whole site are nearing / past their economic life (approx 50 - 65 years) . Solution: Cyclical replacement.	220,000	220,000	220,000	220,000	220,000	1,100,000
C2	Longbenton Community College	Problem: The water storage cisterns serving the DHW water heater to the West wing and the toilets are in poor condition. Solution: Install access gantry and replace tanks.		6,000				6,000
C2	Longbenton Community College	Problem: The felt roof covering above rear extension (W23) is in poor condition and will require replacement Solution: Replacement.			30,000			30,000
C2	Longbenton Community College	Problem: The main boiler plant dates from the 1980's and is life expired with modules already off line due to failure and lack of spares. Solution: Replace main boiler plant.	123,000					123,000
C2	Longbenton Community College	Problem: 11 WC's + 9 WC partitions + 10 WHB's + 3 Urinals + 7 Showers and associated plumbing. Solution: Replacement.			10,500			10,500
C2	Marden Bridge Middle School	Problem: The boarded ceilings are water damaged in areas on the ground floor and 1st floor of the building. Solution: Investigate and carry out roof repairs/replace.				2,800		2,800
C2	Marden Bridge Middle School	Problem: Uneven & broken concrete area adjacent the rear right hand corner of Block A Solution: Renew				1,750		1,750
C2	Marden Bridge Middle School	Problem: Uneven & broken concrete areas to rear yard area of Block A. Solution: Consider breaking up concrete and renew in tarmac.				52,100		52,100
C2	Marden Bridge Middle School	Problem: Timber windows/doors across whole site including steel lintel replacements as required. Defective cast iron RWG's, hoppers. Solution: Renew		100,000	100,000	100,000		300,000

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C2	MARDEN BRIDGE MIDDLE SCHOOL	Problem: Cyclical replacement: Price includes 22 WC's +22 WC partitions + 25 WHB's + 10 Urinals + 2 Drinking Fountains + wastes. Solution: Renew within the Boys, Girls toilets and office.			20,000			20,000
C2	MARDEN BRIDGE MIDDLE SCHOOL	Problem: Music Block: Structural cracks noted to brickwork to Chimney Solution: Reduce height of chimney and carry out appropriate remedial works.			15,000			15,000
C2	MARDEN BRIDGE MIDDLE SCHOOL	Problem: Timber doors will require replacement. Solution: Renew.		17,000				17,000
C2	MARDEN HIGH SCHOOL	Problem: Rear playgrounds and car parks: Tarmac replacement required. Potholes and cracking noted in areas. Solution: Re-lay tarmac.				110,000		110,000
C2	MARDEN HIGH SCHOOL	Problem: Steel / timber windows/doors and concrete cills, heads and columns are in a poor state of repair Solution: Strip out and renew in aluminium double glazed units to match existing & repair cills.	100,000	100,000	100,000	100,000	100,000	500,000
C2	MARDEN HIGH SCHOOL	Problem: The cold water storage tanks are in poor condition and beyond their normal working life. Solution: Replace or consider mains fed.			7,500			7,500
C2	MARDEN HIGH SCHOOL	Problem: The felt roofs above the Boys gym + changing areas , the principal entrance next to the assembly hall and above the Tech department are nearing the end of their life. Solution: Replace with single ply membrane system.	90,000					90,000
C	MARDEN HIGH SCHOOL	Problem: The galvanised water tanks are nearing the end of their useful life. Solution: Replace or consider mains fed option.		35,000				35,000
C	MARDEN HIGH SCHOOL	Problem: Perimeter fencing to school approaching end of life. Solution: Replace				80,000		80,000

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C	MARDEN HIGH SCHOOL	Problem: Main Entrance canopy and east entrance canopy showing signs of water damage. Solution: Replace			30,000			30,000
C2	MARDEN HIGH SCHOOL	Problem: The heating controls/BMS are beyond their normal working life. Solution: Replace the heating controls/BMS.		60,000	60,000			120,000
C2	MARDEN HIGH SCHOOL	Problem: The heating distribution system and heat emitters to majority of the school are beyond their normal working life. Solution: Replace		140,000	140,000			280,000
C2	MARDEN HIGH SCHOOL	Problem: The light fittings, wiring and switching throughout the school life expired. (including emergency lighting). Solution: Replace	50,000	100,000	100,000	100,000	100,000	450,000
C2	MARDEN HIGH SCHOOL	Problem: Water penetration to stairwell 1. Solution: silicone coating to external brickwork, and make good plastering internally.			10,000			10,000
C2	MONKHOUSE PRIMARY SCHOOL	Problem: Rotten timber windows and external doors. Solution: Replace.	40,000	40,000	58,000			138,000
C2	MONKHOUSE PRIMARY SCHOOL	Problem: T & G Boarding rotten/ Render spalling / Precast concrete sills spalling. Solution: Carry out necessary remedial works.			6,800			6,800
C2	MONKHOUSE PRIMARY SCHOOL	Problem: 7 WC's + 7 WHB's + 6 WC Partitions + 2 Belfast sinks + wastes Solution: Renew			4,750			4,750
C2	MONKSEATON MIDDLE SCHOOL	Problem: Cast iron rainwater goods life expired. Solution: Replace RWG's include replacement timber soffits where damaged.		6,000				6,000
C2	NEW YORK PRIMARY SCHOOL	Problem: Timber windows to Hall's x2 and WC's life expired. Solution: Replace			29,160			29,160
C2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Rubberoid copper covering to first floor external walls to Rooms 90,91,92,93 (staff areas) defective, peeling and lifting. Solution: Replace.				15,000		15,000

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C2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Steel and timber windows are aged and defective. Solution: Replace.	50,000	100,000	100,000	100,000	100,000	450,000
C2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Roof lights within Tech department, T3 and T4 aged and rusting Solution: Replace.				7,650		7,650
C2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Ageing toilets within the Gym staff, 1st floor Boys and Girls toilets next to ICT. Solution: Renew				6,000		6,000
C2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Ageing toilets and showers within gym changing areas, female staff office, female staff adjacent G2 & 3 and Principals WC. Solution: Renew.				16,000		16,000
C2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Evidence of minor movement to external brickwork to the South elevation of extended school, and North East and North West elevations of sports hall. Solution: Structural Engineer required to investigate further and make recommendations.				3,000		3,000
D2	NORHAM COMMUNITY TECHNOLOGY COLLEGE	Problem: Timber fascias to windows forming skylights at flat roof level are substantially rotten and require replacement Solution: Replace. Consideration to be given to renew in pvc to reduce maintenance.	5,600					5,600
D	PRESTON GRANGE PRIMARY SCHOOL	Problem: Existing access road is too narrow. Solution. Widen road and replace kerbs	20,000					20,000
C2	PRIORY PRIMARY SCHOOL	Problem: Emergency lighting is at end of normal life. Solution: Replace emergency lighting.		3,500				3,500
C2	PRIORY PRIMARY SCHOOL	Problem: Cast iron guttering & rwp's Solution: Renew		6,000				6,000
C2	PRIORY PRIMARY SCHOOL	Problem: Glazing to roof lights cracked. Solution: Renew.		4,000				4,000
C2	PRIORY PRIMARY SCHOOL	Problem: 4 Wc's + 6 Whb's + 2 Urinals + 2 WC partitions + 11 Sink tops + 2 Sink units + 3 Belfast sinks + wastes Solution: Renew including wastes		8,150				8,150

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C2	REDESDALE PRIMARY SCHOOL	Problem: Central heating convectors are ineffective. Solution: Replace.				10,000		10,000
C	REDESDALE PRIMARY SCHOOL	Problem: Mobile building roof covering approaching end of life. Solution: Replace with single ply membrane and redecorate externally.		20,000				20,000
C	RICHARDSON DEES PRIMARY SCHOOL	Problem: Ridge tiles and general roof areas and flashings are nearing end of useful life. Solution: Re-bed ridge tiles and replace flashings.				20,000		20,000
C	RICHARDSON DEES PRIMARY SCHOOL	Problem: Main school boiler is nearing end of useful life. Solution: Replacement				15,000		15,000
C2	ROCKLIFFE FIRST SCHOOL	Problem: Hall floor screed failing. Solution: Replace including floor covering.		8,400				8,400
C2	ROCKLIFFE FIRST SCHOOL	Problem: Cast iron rainwater goods showing signs of deterioration. Solution: Replace.		3,400				3,400
C2	ROCKLIFFE FIRST SCHOOL	Problem: Aged, crazed and chipped whb, wc pans and cisterns, urinals, sinks in classrooms and shower tray in nursery. (20 wc, 31 whb, 6 urinals, 4 water fountains, 1 shower, 9 classroom sinks, say 17 cubicles) Solution: Replace.				18,250		18,250
D2	ROCKLIFFE FIRST SCHOOL	Problem: Boiler Room floor slab has lifted considerably and brickwork is failing. Solution: Renew floor slab, brickwork and damp proof membrane.	2,100					2,100
C2	SEATON BURN COLLEGE	Problem: Aluminium rainwater pipes and gutters are nearing end of useful life. Solution: Strip out and renew in new aluminium.				7,080		7,080
C2	SEATON BURN COLLEGE	Problem: The gym area lighting is beyond its normal working life. Solution: Replace the lighting.		18,750				18,750
C	SEATON BURN COLLEGE	Problem: Drainage across entire site causing flooding at times and in specific areas. Solution: Replace where defective and install additional drainage as required.				160,000		160,000

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D2	SEATON BURN COLLEGE	Problem: Louvered windows to plant rooms rotten. Also the timber doors to plant rooms are rotten. Solution: Strip out and renew in aluminium.	11,200					11,200
C	SOUTH WELLFIELD FIRST SCHOOL	Problem: Car park and access roads. Solution: Overhaul / remodelling of car park and entrance roads.				160,000		160,000
C	SOUTH WELLFIELD FIRST SCHOOL	Problem: Floor covering to the dining halls to both schools is life expired. Solution: Replace with non-slip vinyl to both schools.		16,000				16,000
C2	SOUTHLANDS SCHOOL	Problem: Flat roof coverings approaching end of useful lifespan. Solution: Renew.		30,600				30,600
C2	SOUTHLANDS SCHOOL	Problem: Fire alarm is 30+ years old and is call points only. Solution: Replace with alarm and detection system.	28,000					28,000
C2	SOUTHLANDS SCHOOL	Problem: Steel reinforcement concrete lintels corroded. Solution: Repair or Replace.				4,000		4,000
C2	SOUTHLANDS SCHOOL	Problem: C block mobile, windows approaching end of useful lifespan Solution: Renew.		9,000				9,000
C	SOUTHLANDS SCHOOL	Problem: Existing WC's to main block life expired. Solution: Refurbish.		40,000				40,000
C2	SOUTHLANDS SCHOOL	Problem: Lighting fittings and wiring are beyond useful working life. Solution: Replace including installation of emergency lighting.		129,000				129,000
D2	SOUTHLANDS SCHOOL	Problem: Heating system pipework, radiators and fan convectors are beyond useful working life. Solution: Replace distribution system and heat emitters.	80,000					80,000
D2	SOUTHLANDS SCHOOL	Problem: Hot and cold water services are beyond recommended useful life. Solution: Replace services.	21,500					21,500

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C2	SOUTHRIDGE FIRST SCHOOL	Problem: Timber plinth to base of walls is in disrepair and requires replacement Solution: Strip off and either re-fix or renew to match existing			2,400			2,400
C	SOUTHRIDGE FIRST SCHOOL	Problem: Nursery kitchen approaching end of useful life. Solution: Renew			7,000			7,000
C2	SPRING GARDENS PRIMARY SCHOOL	Problem: Fibreboard ceiling tiles. Solution: Replace tiles with suspended tiles and grids.				20,700		20,700
C2	SPRING GARDENS PRIMARY SCHOOL	Problem: Cast iron guttering Solution: Renew.				12,600		12,600
C2	SPRING GARDENS PRIMARY SCHOOL	Problem: Clay roof tiles to both Halls Solution: Renew				15,000		15,000
D2	SPRING GARDENS PRIMARY SCHOOL	Problem: Rotten timber windows. Solution: Renew windows.	40,000	40,000	40,000	30,000		150,000
C	ST MARY'S RC PRIMARY (F/H)	Problem: Playing field prone to water logging. Solution: Install field drainage system.			115,000			115,000
C2	ST. JOSEPH'S RC (VA) PRIMARY	Problem: External boundary fence to front elevation beyond useful working life. Solution: Replace.				8,000		8,000
C2	VALLEY GARDENS MIDDLE SCHOOL	Problem: Worn concrete service road to the rear right hand corner of the site. Solution: Break up & renew				48,000		48,000
C2	VALLEY GARDENS MIDDLE SCHOOL	Problem: Steel windows and doors require cyclical replacement Solution: Renew in PVCu double glazed units.	80,000	80,000	80,000	80,000	80,000	400,000
C2	VALLEY GARDENS MIDDLE SCHOOL	Problem: The domestic water storage tanks appear to date from the construction of the school. Solution: Replace or consider mains fed.		9,000				9,000
C	WALLSEND JUBILEE COMMUNITY PRIMARY	Problem: Playground flooding. Solution: Complete overhaul of external drainage system including playground resurfacing and markings.				75,000		75,000
C2	WELLFIELD MIDDLE SCHOOL	Problem: Life expired steel windows and external timber doors. Solution: Renew	50,000	50,000	50,000	64,000		214,000

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C2	WELLFIELD MIDDLE SCHOOL	Problem: The domestic water installation in the school is predominantly original and is giving cause for concern following several recent leaks. Solution: Replace the system		23,300				23,300
C2	WELLFIELD MIDDLE SCHOOL	Problem: Clay roof tiles and cast iron RWG's approaching end of life. Solution: Renew				88,000	88,000	176,000
C	WELLFIELD MIDDLE SCHOOL	Problem: School yard tarmac surface is deteriorating. Solution: Uplift and resurface.				50,000		50,000
C2	WHITEHOUSE PRIMARY SCHOOL	Problem: Original light fittings beyond useful working life. Solution: Replace luminaries			91,500			91,500
C2	WHITEHOUSE PRIMARY SCHOOL	Problem: Electrical sub mains beyond useful working life. Solution: Replace.			32,000			32,000
C2	WHITEHOUSE PRIMARY SCHOOL	Problem: Sanitary ware requires replacement. Solution: Replace sanitaryware only: 16No WC's, 16No WHB's, 5No urinals, 12No cubicles.				14,700		14,700
C2	WHITEHOUSE PRIMARY SCHOOL	Problem: ACM Ceiling tiles are approaching end of useful working life. Solution: Renew ceiling tiles and grids.			74,500			74,500
C2	WHITEHOUSE PRIMARY SCHOOL	Problem: Incoming electrical mains supply and switchgear beyond useful working life. Solution: Replace original mains, sub mains and switchgear. (approx 50% of system)			36,200			36,200
C2	WHITEHOUSE PRIMARY SCHOOL	Problem: Original internal doors and ironmongery beyond their useful working life. Solution: Renew internal doors and ironmongery.				7,750		7,750
C	WHITEHOUSE PRIMARY SCHOOL	Problem: Fencing around nursery area is nearing the end of it's physical life. Solution: Replace.			8,000			8,000
C	WHITEHOUSE PRIMARY SCHOOL	Problem: Inadequate foul/surface water drainage system. Solution: Replace.				75,000		75,000

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D2	WHITEHOUSE PRIMARY SCHOOL	Problem: Uneven precast concrete paving slabs- various locations. Solution: Take up and re-lay or replace as necessary.	7,200					7,200
D2	WHITEHOUSE PRIMARY SCHOOL	Problem: Precast concrete lintels have spalled and exposed reinforcement bars. Also joints between concrete panels defective. Solution: Replace or repair damaged lintels and seal joints in concrete panels.	8,300					8,300
D2	WHITEHOUSE PRIMARY SCHOOL	Problem: Defective cast iron gutters/rwp/soffits/fascia's Solution: Renew	8,560					8,560
C2	WHITLEY BAY HIGH SCHOOL	Problem: A Block: Vinyl sheet/ tile to corridors and dining room requires replacement. C Block: Vinyl sheet/ tile/ carpet requires replacement.				41,000		41,000
C2	WHITLEY BAY HIGH SCHOOL	Problem: Sports Hall: Specialist vinyl sheet flooring will require cyclical replacement. Solution: Cyclical replacement.				42,500		42,500
C	WHITLEY BAY HIGH SCHOOL	Problem: 'C' Block Fittings and fixtures to 4 nr. labs are nearing end of physical life. Solution: Refurbish/Modernise		400,000				400,000
C2	WHITLEY LODGE FIRST SCHOOL	Problem: Tarmac playing area showing early signs of deterioration. Solution: Renew				19,240		19,240
C2	WHITLEY LODGE FIRST SCHOOL	Problem: Softwood windows nearing end of physical life Solution: Renew				6,800		6,800
C2	WHITLEY LODGE FIRST SCHOOL	Problem: Toilets approaching end of life. Solution: Renew				6,600		6,600
C2	WOODLAWN	Problem: Domestic hot water units reaching the end of their working life and showing signs of deterioration. Solution: Replace heater and buffer vessel.				5,200		5,200
C	WOODLAWN	Problem Accessible toilets in poor condition. Solution: Refurbish including sluice area.				15,000		15,000
D2	WOODLAWN	Problem: Cold water storage tank showing signs of corrosion. Solution: Replace or consider mains fed.	6,300					6,300

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	Total Condition Priorities 2012-2017		3,179,535	2,937,645	2,896,712	2,936,450	1,506,840	13,457,182
	Funding Available		3,146,000	2,896,000	2,896,000	2,896,000	2,896,000	14,730,000
	-Over/ Under Commitment		-33,535	-41,645	-712	-40,450	1,389,160	1,272,819
	Cumulative Balance		-33,535	-75,180	-75,892	-116,342	1,272,819	

Grade / Priority Mix

D1/D2

C1/C2

Comment/Notes

1. Prioritisation based on updated AMP surveys.
2. All costs are indicative and subject to tender.
3. All Items within school kitchens have been removed from programme.
4. Due to the volume and value of works required only the top four priorities of the Condition Surveys have been considered.
5. All items of less than £1000 removed from programme. All cyclical replacement of furniture & equipment removed from programme.
6. All redecoration items removed from plan.
7. All Voluntary Aided (VA) items removed from plan except those deemed LA responsibility. (Diocesan authorities receive separate LCVAP funding for these works).
8. Programme includes those 'new' items identified as a priority during 2011/12