

**North Tyneside Council
Report to Cabinet
Date: 28 March 2012**

ITEM 3

**Title: 2012/15 Council
Strategic Plan and
2012/13 Budget –
Implementation Plan**

Portfolio(s): Elected Mayor

Cabinet Member(s): Linda Arkley

Report from Directorate: Chief Executive's Office

Report Author: Graham Haywood (Tel: 643 2001)

Wards affected: All

PART 1

1.1 Purpose:

The purpose of the main report will be to present the Implementation Plan for the 2012/15 Council Strategic Plan and 2012/13 Budget and to seek Cabinet's approval to take forward implementation of a number of items within the Plan, as detailed in the main report.

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