

North Tyneside Council

Report to Cabinet

Date: 16 April 2012

ITEM 6(f)

2012/15 Council Strategic
Plan and the 2012/13 Budget –
Implementation Plan

Portfolios: Elected Mayor Finance	Cabinet Member: Mrs Linda Arkley Cllr Judith Wallace
---	--

Report from: Chief Executive's Office
Report Author: Graham Haywood, Chief Executive
Wards affected: All

Reports on the following matters will be submitted to Cabinet in relation to the 2012/15 Council Strategic Plan and 2012/13 Budget – Implementation Plan:

- (i) Comments and recommendations of the Overview and Scrutiny Committee in relation to the Implementation Plan.
- (ii) The following items which are identified within the Implementation Plan for submission to this Cabinet meeting:
 - Community Based Trust Update and Trading Options
 - Cultural and Customer Services Fees and Charges
 - Implementation Plan - North Shields Customer First Centre
 - Committee Teas
- (iii) An update on the Implementation Plan and associated matters in relation to a number of items within the agreed Budget 2012/13 and Council Strategic Plan 2012/15.

A holding report is submitted at this time to meet agenda publication timescales.