

NORTH TYNESIDE COUNCIL
2011/12 CAPITAL PLAN

APPENDIX G

DETAILS OF CHANGES TO THE APPROVED CAPITAL PLAN

	£m	£m
Capital Plan approved by Council - 3 March 2011		46.532
Cabinet 7 March 2011 reprogramming from 2010/11	7.020	53.552
Cabinet 13 June 2011 reprogramming from 2010/11	9.518	63.070
Cabinet 11 July 2011 other variations	3.633	66.703
Cabinet 12 September 2011	0.000	66.703
Cabinet 14 November 2011 reprogramming to 2012/13 other variations	-0.410 -0.194	-0.604
		66.099
Cabinet 16 January 2012 reprogramming to 2012/13 other variations	-7.986 -0.470	-8.456
		57.643
Cabinet 12 March 2012 reprogramming to 2012/13 other variations	-5.592 0.395	-5.197
Revised Capital Plan		52.446