

North Tyneside Council Report to Cabinet Date: 11 June 2012

ITEM 7(i)

Title: North Tyneside
Strategic Partnership –
Annual Performance
Report 2011/12

Portfolio(s): Elected Mayor

Cabinet Member(s): Mrs Linda Arkley

Report from Directorate: Chief Executive's Office

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Wards affected: All

PART 1

1.1 Purpose:

The purpose of this report is to update Cabinet on the 2011/12 end of year performance against the priorities outlined in the Sustainable Community Strategy (SCS) 2010-13.

1.2 Recommendation(s):

It is recommended that Cabinet:

- (1) Note the progress made in delivering the priorities, aims and targets as outlined in the North Tyneside Strategic Partnership Annual Performance Report 2011/12 at Annex 1.
- (2) Approve the proposed actions described in Part 2 of Annex 1, to bring back on track those targets which are the Council's direct responsibility and authorise officers to work with partners to jointly deliver partnership targets.

1.3 Forward plan:

The report is listed on the Forward Plan for the period 1 May – 31 August 2012.

1.4 Council plan and policy framework

The North Tyneside Sustainable Community Strategy 2010-13 sets out a range of measures which we are using to monitor delivery. The Strategy forms part of the Council's Policy Framework.

At the beginning of October 2010, the government announced that the National Indicator Set and the requirement to produce and report on Local Area Agreements (LAA) would be abolished. At the end of 2010/11 a review of the national indicators and LAA

measures which were being used to monitor the SCS was carried out. The review showed that approximately three quarters of the measures were still being collected in some form. We have therefore continued to use these measures to assess the progress made towards achieving the SCS priorities.

The Sustainable Community Strategy is a useful way of demonstrating how partners work together to achieve the best outcome for North Tyneside.

1.5 Information:

1.5.1 Background:

The North Tyneside Sustainable Community Strategy 2010-13, which was agreed by Cabinet on 14 June 2010, sets out a long-term vision for the borough to 2030 and a strategy for the period 2010-13. Four priorities, all with equal weighting, have been identified as the focus of this Sustainable Community Strategy and will move us closer to achieving this vision. These are:

- Regeneration
- Quality of life
- Best start in life
- Sense of place.

The end of year 2011/12 performance report attached at Annex 1 reviews progress at the end of March 2012 against a set of measures which we are using to judge progress against the priorities within the Sustainable Community Strategy 2010-13.

1.5.2 Overall summary of performance:

Part 1 of the annual performance report at Annex 1 shows how we are performing both overall and also by priority area in relation to achieving our targets and direction of travel.

At the end of March 2012, overall 34 (74%) of targets were achieved and 12 (26%) of targets were not achieved.

In relation to direction of travel, overall performance in relation to 25 (54%) measures improved, with performance in relation to 15 (33%) measures deteriorating. Six (13%) measures remained the same.

Part 2 of the report at Annex 1 gives more detail behind the individual performance measures used to monitor progress against the priorities and aims outlined in the SCS 2010-13. For those measures which did not achieve their annual target, it also includes a comment on performance and proposed action.

1.6 Decision options:

Cabinet is asked to note progress at the end of 2011/12 on delivery of the Sustainable Community Strategy priorities, aims and targets and authorise officers to continue working with partners on joint delivery areas.

1.7 Reasons for recommended option:

As the Accountable Body for the Sustainable Community Strategy 2010-13 the Council has a responsibility to ensure adequate governance arrangements are in place to

manage performance and resources to deliver the agreed targets. Cabinet must therefore receive monitoring information on a regular basis and be assured that progress is being made to achieve the required outturn within available resources.

1.8 Appendices:

Annex 1: North Tyneside Strategic Partnership – Annual Performance Report 2011/12

1.9 Contact officers:

Sharon Ranadé - Policy Officer (Performance and Scrutiny) – telephone 0191 6435614
Alison Campbell - Finance Business Manager – telephone (0191) 643 7038

1.10 Background information:

The following background document has been used in the compilation of this report:
North Tyneside Sustainable Community Strategy 2010-13

PART 2 – COMPLIANCE WITH PRINCIPLES OF DECISION MAKING

2.1 Finance and other resources

Activity on those targets for which the Council is designated as lead partner is expected to be delivered within existing budgets.

2.2 Legal

The Council has a duty to secure continuous improvement. Cabinet therefore needs to ensure it is well informed about progress in securing improvement.

2.3 Consultation/community engagement

2.3.1 Internal Consultation

Senior Leadership Team have received a copy of the end of year 2011/12 performance report.

2.3.2 External Consultation

North Tyneside Strategic Partnership Executive will receive the report as part of the papers for their meeting on 13 June 2012.

2.4 Human rights

There are no implications directly arising from this report.

2.5 Equalities and diversity

There are no implications directly arising from this report

2.6 Risk management

The report is to enable Cabinet to monitor progress towards achieving the priorities within the Sustainable Community Strategy 2010-13 to ensure that where necessary actions are in place to bring targets back on track.

Risks are logged on the appropriate directorate risk register for targets where the Council is the lead organisation.

2.7 Crime and disorder

The SCS 2010-13 includes 10 crime and disorder related measures under the Quality of Life priority.

2.8 Environment and sustainability

The SCS 2010-13 includes 10 environment and sustainability measures under three priorities, Regeneration, Quality of Life and Sense of Place.

PART 3 - SIGN OFF

- Chief Executive/Strategic Director(s)
- Mayor/Cabinet Member(s)
- Chief Finance Officer
- Monitoring Officer
- Strategic Manager,
Policy and Partnerships

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