



North Tyneside Strategic Partnership Annual Performance Report 2011/12

Annex 1

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Introduction

This report reviews end of year performance for 2011/12 against the priorities outlined in the Sustainable Community Strategy (SCS) 2010-13.

The theme partnerships of the North Tyneside Strategic Partnership (NTSP) and their constituent organisations are responsible for the delivery of the priorities outlined in the SCS. The NTSP during the SCS 2010-13 refresh process, identified four priority areas, each with equal weighting, these are:

- Regeneration
- Quality of life
- Best start in life
- Sense of place

The North Tyneside Sustainable Community Strategy 2010-13 sets out a range of measurers which we are using to monitor delivery. The Strategy forms part of the Council's Policy Framework.

At the beginning of October 2010, the government announced that the National Indicator Set and the requirement to produce and report on Local Area Agreements (LAA) would be abolished. At the end of 2010/11 a review of the national indicators and LAA measures which were being used to monitor the SCS was carried out. The review showed that approximately three quarters of the measures were still being collected in some form, we have continued to use these measures to assess the progress made towards achieving the SCS priorities.

The Sustainable Community Strategy is a useful way of demonstrating how partners work together to achieve the best outcome for North Tyneside.

Part 1 of the report shows how we are performing both overall and also by priority area in relation to achieving our targets and direction of travel. Part 2 then goes on to give more detail behind the individual performance measures used to monitor progress against the priorities and aims outlined in the SCS 2010-13.

Part 1 – Performance Summaries

A total of 84 high level measures were initially identified to monitor progress against the priorities and aims within the SCS 2010-13. These indicators included a mix of national and local measures, as well as the measures which were contained within the LAA 2008-11.

After the Government announced the abolishment of the National Indicator Set at the beginning of October 2010, a review of the original 84 measures was carried out to ascertain which ones were still available for reporting. Of the original set of measures 63 are still being collected however of these 16 have either had a change of definition or a change in the methodology.

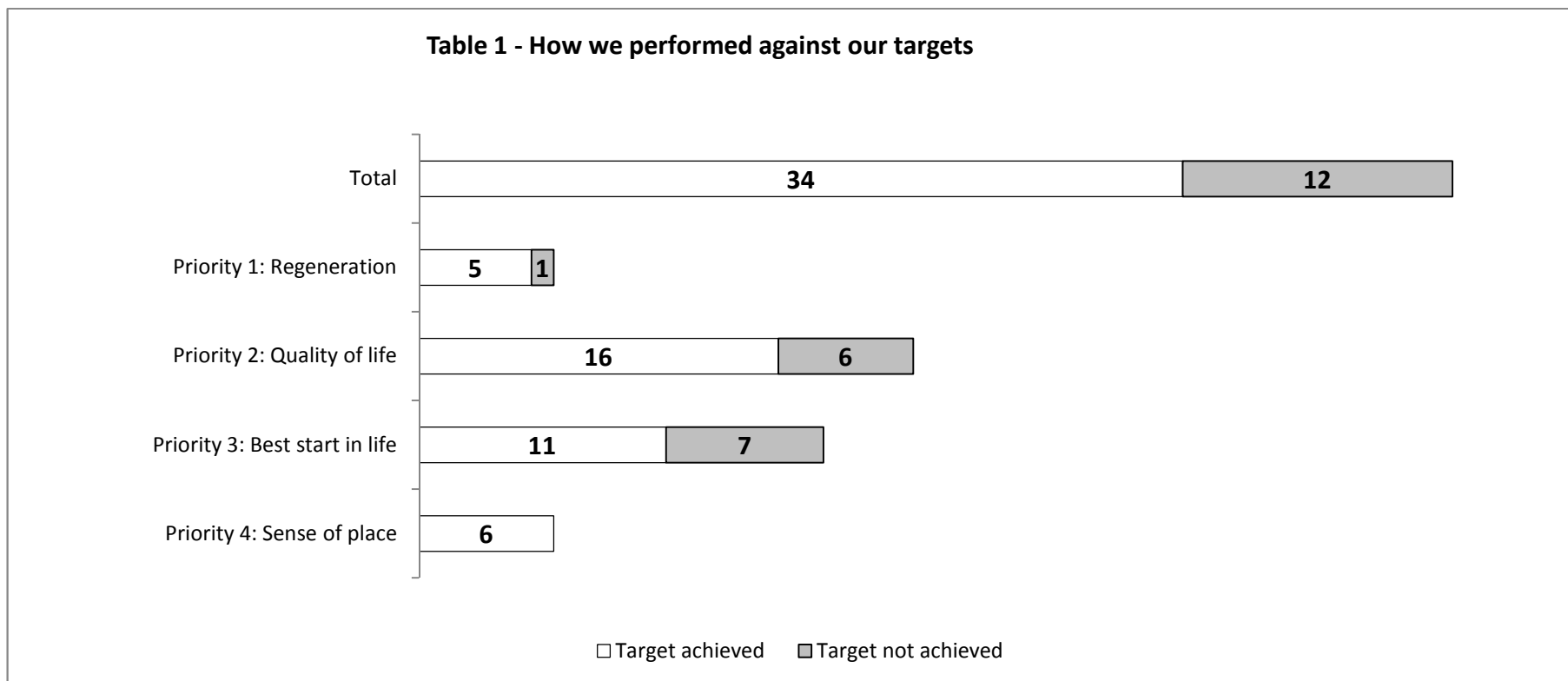
There are 21 measures which are not being collected in 2011/12, these are listed in appendix 1 of this report.

This section shows how we are performing both overall and by priority areas for the following:

- How we performed against our targets
- How we are performing - direction of travel (DoT)

How we performed against our targets

Table 1 below shows how we have performed against our targets at the end of 2011/12. Overall, of the measures we could assess we achieved 34 (74%) of our targets.



Please note:

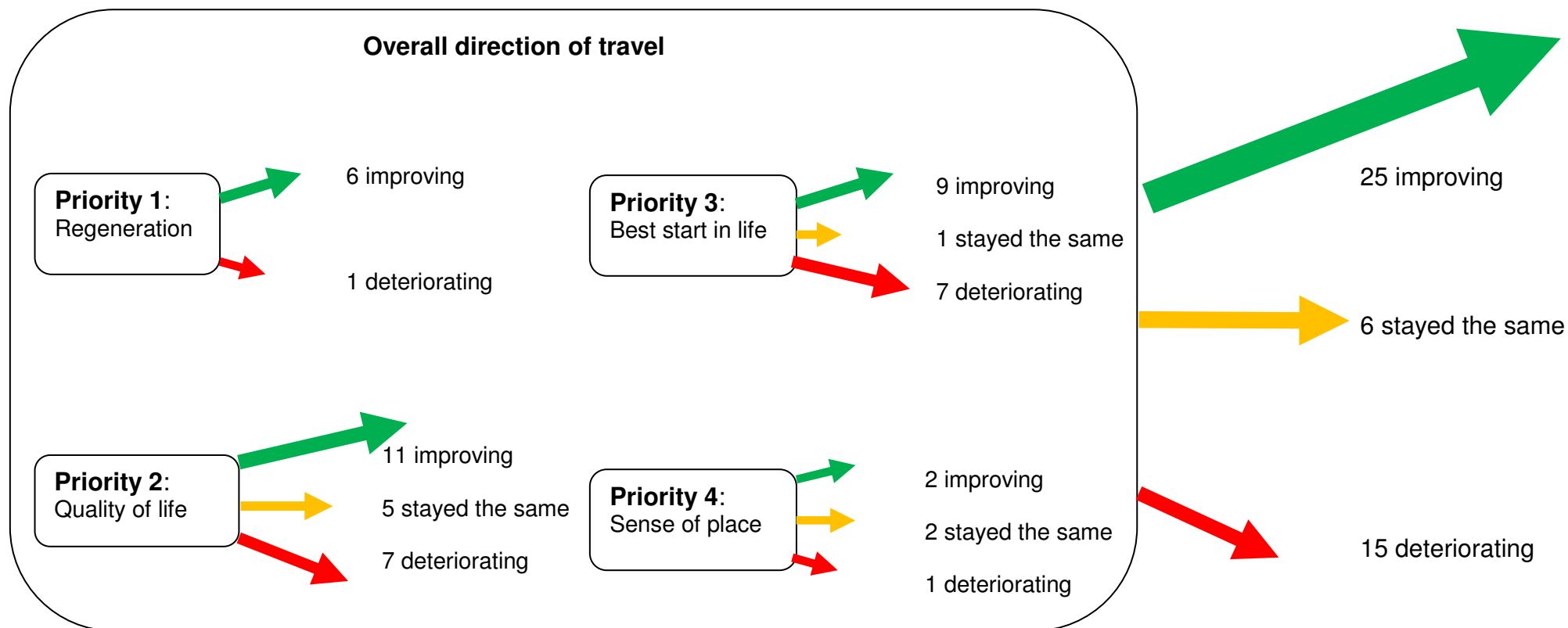
There are six measures (NI 056, NI 154 and NI195a-d) which are used to measure progress against more than one priority. For the purpose of this analysis they have been included in all relevant priorities but to avoid duplication only once in the overall total.

At the end of 2011/12 a total of 17 measures could not be compared to a target, these have been excluded from the analysis.

How we are performing – direction of travel (DoT)

The table below shows how we are performing in relation to direction of travel. In most instances direction of travel has been compared between end of year performance 2010/11 and 2011/12. Where this is not possible, assessment has been made between previous years 2009/10 and 2010/11.

At the end of 2011/12, overall 25 (54%) measures improved, with 15 (33%) measures getting worse.



Please note:

There are six measures (NI 056, NI 154 and NI195a-d) which are used to measure progress against more than one priority. For the purpose of this analysis they have been included in all relevant priorities but to avoid duplication only once in the overall total.

At the end of 2011/12 a total of 17 measures could not be assessed for direction of travel, these have been excluded from the analysis.




Part 2 – Priority Areas and Performance Tables

This section is structured by the four priority areas within the Sustainable Community Strategy 2010-13 and includes performance tables which show how we have performed at the end of year 2011/12 against those measures where data is available and/or comparison is possible. The tables include the 63 measures which are available to report at the end of 2011/12 and where possible includes:





- Past performance since 2008/09
- Latest outturn data against target
- How we have performed against target
- If we have improved from the previous year

For performance measures which are not on target at the end of 2011/12, comments and proposed action are included after the performance tables.

Key for Performance Tables

| | | |
|---------------------------|---|--|
| Target achievement |  | Target achieved (within tolerance set) |
| |  | Target not achieved |
| |  | No target available therefore achievement can't be assessed |

NB: For a number of measures no targets were set in 2011/12 due to a change in definition or in the case of customer satisfaction measures a change in the methodology. The 2011/12 data will be used as baseline to establish future targets.

| | | |
|--------------------------------|---|--------------------|
| Performance improvement |  | Improved |
| |  | No change |
| |  | Declined |
| |  | No comparable data |

NB: In most instances direction of travel has been compared between end of year performance 2010/11 and 2011/12. Where this is not possible, assessment has been made between previous years i.e. 2009/10 and 2010/11. If a measure has stayed the same but is at optimum performance this has been assessed as improving. Some measures can not be assessed for performance improvement due to change of definition or methodology between years.

Please note that for some measures:

- There is a time delay in reporting data, for example at the end of 2011/12 we are reporting outturn data relating to 2010.
- The latest outturn data available is provisional and still awaiting external verification.
- The outturn data for 2011/12 has not yet been published.

Priority 1: Regeneration - Performance Table

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|---------|--|-------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 151 | Overall employment rate, definition changed in 2011/12 to employment rate above the national average (%) <i>Lead Partner: NTC</i> | ↑ | 74.4 | 73.2 | 73.6 | 3 | 1 | ✓ | ☐ |
| NI 154 | Net additional homes provided (number) <i>Lead Partner: NTC</i> | ↑ | 310 | 286 | 255 | 391 | 491 | ✗ | ↑ |
| NI 164 | Proportion of population qualified to at least Level 3 or higher (%) <i>Lead Partner: NTC</i> | ↑ | 49.0 (2007) | 48.9 (2008) | 48.5 (2009) | 52.5 (2010) | 49.9 | ✓ | ↑ |
| NI 165 | Proportion of population qualified to at least Level 4 or higher (%) <i>Lead Partner: NTC</i> | ↑ | 28.7 (2007) | 29.4 (2008) | 29.0 (2009) | 30.9 (2010) | 30.5 | ✓ | ↑ |
| NI 166 | Median earnings of employees in the area ((£s per week) <i>Lead Partner: NTC</i> | ↑ | 410 (2008) | 450 (2009) | 457 (2010) | 459 (2011) | 460 | ✓ | ↑ |
| NI 171 | New business registrations (number) <i>Lead Partner = NTC</i> | ↑ | 665 (2007) | 625 (2008) | 505 (2009) | 485 (2010) | 530 (2010) | ✓ | ↓ |
| NI 176 | Working age people with access to employment by public transport (%) <i>Lead Partner = NTC</i> | ↑ | 83.0 (2008) | 83.2 (2009) | 84.0 (2010) | DoT publish data 30 June 12 | ☐ | ☐ | ↑ |
| SCS 001 | Access to broadband (as measured through the residents survey) (%) <i>Lead Partner = NTC</i> (this is a progress indicator therefore no targets have been set) | ↑ | 31 | 49 | 54 | 60 | ☐ | ☐ | ↑ |

Comment on performance and proposed action for measures not on track:

NI 154: Net additional homes provided

Comment on performance and proposed action:

More homes have been built this year than in 2010/11 when 255 were built however variance from target is due to the current housing market and lack of confidence by house builders to bring forward sites due to uncertainty around financial institutions offering lending opportunities. A number of applications have also been refused contrary to officer recommendations.

Priority 2: Quality of life - Performance Table

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|--------|--|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 008 | Adult participation in sport and active recreation (%) <i>Lead Partner = NTC</i> | ↑ | 20.5 | 23.1 | 23.3 | 22.5 | Top Quartile | ✗ | ↓ |
| NI 016 | Serious acquisitive crime rate (%) <i>Lead Partner: Northumbria Police</i> | ↓ | 9.06 | 5.05 | 4.57 | 4.39 | 4.55 | ✓ | ↑ |
| NI 017 | Perceptions of anti-social behaviour (%) <i>Lead Partner: Northumbria Police</i> | ↓ | 19 | ☐ | ☐ | 24 | Establishing baseline | ☐ | ☐ |
| NI 020 | Assault with injury crime rate (%) <i>Lead Partner: Northumbria Police</i> | ↓ | 5.54 | 3.90 | 3.93 | 3.09 | 3.92 | ✓ | ↑ |
| NI 021 | Dealing with local concerns about anti-social behaviour (%) <i>Lead Partner: Northumbria Police</i> | ↑ | 33.4 | ☐ | ☐ | 39.0 | Establishing baseline | ☐ | ☐ |
| NI 027 | Understanding of local concerns about anti-social behaviour and crime by the local council and police (%) <i>Lead Partner: Northumbria Police</i> | ↑ | 31.4 | ☐ | ☐ | 37.0 | Establishing baseline | ☐ | ☐ |
| NI 032 | Repeat incidents of domestic violence (%) <i>Lead Partner: Northumbria Police</i> | ↓ | 31 | 21 | 13 | 22 | 28 | ✓ | ↓ |
| NI 039 | Hospital admissions for alcohol related harm (rate per 100,000) <i>Lead Partner: PCT</i> | ↓ | 2284 (2007) | 2432 (2008) | 2655 (2009) | 2884 (2010) | 2645 (2010) | ✗ | ↓ |
| NI 040 | Number of drug users recorded as being in effective treatment (number) <i>Lead Partner = NTC</i> | ↑ | 20 | 15 | 43 | Available August 2012 | ☐ | ☐ | ↑ |

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|--------|---|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|--------------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 041 | Perceptions of drunk or rowdy behaviour as a problem (%) <i>Lead Partner: Northumbria Police</i> | ↓ | 31.6 | <input type="checkbox"/> | <input type="checkbox"/> | 29.0 | Establishing baseline | <input type="checkbox"/> | <input type="checkbox"/> |
| NI 042 | Perceptions of drug use or drug dealing as a problem (%) <i>Lead Partner: Northumbria Police</i> | ↓ | 24.6 | <input type="checkbox"/> | <input type="checkbox"/> | 26.0 | Establishing baseline | <input type="checkbox"/> | <input type="checkbox"/> |
| NI 056 | Obesity in primary school age children in Year 6 (%) <i>Lead Partner: PCT</i> | ↓ | 20.5 | 20.0 | 18.8 | 19.9 (2010/11 school yr) | 17.4 | ✗ | ↓ |
| NI 065 | Children becoming the subject of a child protection order for a second or subsequent time (%) <i>Lead Partner = NTC</i> | ↓ | 13.2 | 16.5 | 10.3 | 6.5 (Provisional) | 10.0 | ✓ | ↑ |
| NI 112 | Under 18 conception (rate per 1,000) <i>Lead Partner: PCT</i> | ↑ | 53.1 (2007) | 48.9 (2008) | 42.9 (2009) | 36.0 (2010) | 26.2 | ✗ | ↑ |
| NI 120 | All age all cause mortality – male (rate per 100,000) <i>Lead Partner: PCT</i> | ↓ | 794 (2007) | 718 (2008) | 708 (2009) | 708 (2010) | 687 | ✓ | ↔ |
| NI 120 | All age all cause mortality – female (rate per 100,000) <i>Lead Partner: PCT</i> | ↓ | 570 (2007) | 506 (2008) | 505 (2009) | 531 (2010) | 502 | ✗ | ↓ |
| NI 135 | Carers receiving a needs assessment or review, a specific carer's service, or advice and information (%) <i>Lead Partner = NTC</i> | ↑ | 45.2 | 39.1 | 33.1 | 48.5 (Provisional) | 30.0 | ✓ | ↑ |
| ASC 14 | The proportion of service users who are supported to live independently and at home (this takes the place of NI136 from 2011/12) <i>Lead Partner = NTC</i> | ↑ | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 69.59 (Provisional) | Establishing baseline | <input type="checkbox"/> | <input type="checkbox"/> |

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|----------|---|-------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 142 | Percentage of vulnerable people who are supported to maintain independent living (%) <i>Lead Partner = NTC</i> | ↑ | 97.4 | 98.2 | 99.0 | 99.0 (Provisional) | 99.0 | ✓ | ↔ |
| NI 146 | Adults with learning disabilities in employment (%) <i>Lead Partner = NTC</i> | ↑ | 7.7 | 6.4 | 13.4 | 9.2 (Provisional) | 7.5 | ✓ | ↓ |
| NI 148 | Care leavers in education, employment or training (%) <i>Lead Partner = NTC</i> | ↑ | 63.6 | 73.7 | 88.0 | 88.0 (Provisional) | 72.0 | ✓ | ↔ |
| NI 154 | Net additional homes provided (number) <i>Lead Partner = NTC</i> | ↑ | 310 | 286 | 255 | 391 | 491 | ✗ | ↑ |
| NI 155 | Number of affordable homes delivered (gross) (number) <i>Lead Partner = NTC</i> | ↑ | 80 | 189 | 141 | 75 | 76 | ✓ | ↓ |
| NI 186 | Per capita reduction in CO ² emissions in the local authority area <i>Lead Partner = NTC</i> | ↓ | 7.1 | 6.9 | 6.5 | 5.8 | 6.5 | ✓ | ↑ |
| NI 192 | Household waste recycled and composted (%) <i>Lead Partner = NTC</i> | ↑ | 28.78 | 36.68 | 36.76 | 37.59 (Q4) (Provisional) | 37.50 | ✓ | ↑ |
| NI 195 | Improved street and environmental cleanliness (%) – see NI 195 a-d <i>Lead Partner = NTC</i> | | | | | | | | |
| NI 195a | Level of litter (%) | ↓ | 10 | 4 | 3 | 3 | 6 | ✓ | ↔ |
| NI 195 b | Level of detritus (%) | ↓ | 16 | 5 | 3 | 3 | 9 | ✓ | ↔ |
| NI 195c | Level of graffiti (%) | ↓ | 1 | 0 | 0 | 0 | 1 | ✓ | ↑ |

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|---------|---|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------|----------------------------|--------------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 195d | Level of fly posting (%) | ↓ | 1 | 0 | 0 | 0 | 0 | ✓ | ↑ |
| SCS 002 | Percentage of people smoking in North Tyneside – as measured in the Resident's Survey (%) <i>Lead Partner: PCT</i> | ↓ | 26 (2008) | 25 (2009) | 22 (2010) | 14 (2011) | Establishing baseline | <input type="checkbox"/> | <input type="checkbox"/> |
| SCS 003 | Percentage of people who feel safe at night – as measured in the Resident's Survey re-based to exclude don't knows (%) <i>Lead Partner: Northumbria Police</i> | ↑ | 70 (2008) | 75 (2009) | 82 (2010) | 60 (2011) | Establishing baseline | <input type="checkbox"/> | <input type="checkbox"/> |
| SCS 005 | Percentage of residents on the electoral register from other nationalities (non-UK) (%) NB: This is a progress measure therefore no targets have been set. | | <input type="checkbox"/> | <input type="checkbox"/> | 1.32 | 1.42 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Comment on performance and proposed action for measures not on track:

NI 008: Adult participation in sport and active recreation

Comment on performance and proposed action:

This indicator is undertaken by Sports England as part of their Active People's Survey conducted 4 times a year and involves telephone research with 998 randomly selected residents.

Our performance in 2010/11 was 23.1%, which placed us joint first with Stockton-on-Tees in comparison to the other local authorities within the Region.

The stretch target for 2011/12 was to continue demonstrate improvement and move into the top quartile nationally.

In 2011/12 our Sport and Leisure Team either achieved or exceeded their attendance and participation targets. Our Indoor Sport and Leisure Facilities had **1,480,804** attendances from visitors, our Sports Development had **45,411** participants, our Outdoor Facilities had **100,548** users and we had **7,462** live Contours memberships at the end of 2011/12 (262 memberships above target).

Our performance in 2011/12 placed NTC as the highest performer in Tyne and Wear and within the upper middle quartile nationally. Whilst the stretch target was not quite achieved the service continues to improve its performance against this indicator and perform well from a sub regional/regional perspective

NI 039: Rate of hospital admissions per 100,000 for alcohol related harm

Comment on performance and proposed action:

The community workforce is not yet at sufficient capacity to engage the core number of 'frequent flyers' who require support in the community. A North Tyneside specific relapse prevention model is in the planning stages for full implementation once further key posts are appointed at the beginning of the 2012/13 financial year.

Progress in the provision of Identification and Brief Advice (IBA) training to offer IBA is now being discussed and the potential which exists to maximise the considerable work delivered to date.

NI 056: Obesity in primary school age children in Year 6

Comment on performance and proposed action:

This is provisional data for the academic year 2010/11 - North Tyneside has as in previous years maintained a high level of participation / coverage in the National Child Measurement Programme (NCMP) and as such has met the participation targets set. Interim data shows a reception obesity prevalence of 10.3% which just misses the target set. Year 6 data also shows an interim measure at 19.9% which also misses the target set. Efforts are being made to invest a small amount of additional fund from the LAA Reward grant to address obesity in early years and build capacity of front line staff in one targeted area linking early years and schools activity together. Brief advice / interventions training is being implemented to help front line staff raise the issue of obesity and signpost families to take positive action.

NI 112: Under 18 conception rate per 1,000

Comment on performance and proposed action:

The under 18 conception rate in North Tyneside for 2010 is 36.0 which is a drop of 6.9 on the previous years rate of 42.9 (this represents a 16.1% drop in the rate). There has been a 38.4% decline in rates from the 1998 baseline. This decline is greater than the decline seen in England (24%) and NE region (21.6%). There were 122 conceptions amongst 15 - 17 year olds in 2010 compared to 148 conceptions in 2009 and 204 in 1998.

NI 120: All-age all cause mortality rate per 100,000 (female)

Comment on performance and proposed action:

The figures presented here are final data for 2010 published by the NHS Information Centre. The position for males is unchanged from 2009 position and trend is off target. The position for females is an increase from 2009 position and trend is on target. A Health Inequalities Action Plan is in place.

Priority 3: Best start in life – Performance Table

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|--------|--|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 050 | Emotional health of children (%) <i>Lead Partner = NTC</i> | ↑ | 62.4 | 55.9 | □ | 61.0 | 63.0 | ✓ | □ |
| NI 053 | Prevalence of breastfeeding at 6-8 weeks (%) <i>Lead Partner = PCT</i> | ↑ | 38.3 | 34.2 | 34.0 | 39.2 (Provisional) | 35.7 | ✓ | ↑ |
| NI 056 | Obesity in primary school age children in Year 6 (%) <i>Lead Partner = PCT</i> | ↓ | 20.5 (2007/08 school yr) | 20.0 (2008/09 school yr) | 18.8 (2009/10 school yr) | 19.9 (2010/11 school yr) | 17.4 | ✗ | ↓ |
| NI 072 | Achievement of at least 78 points across the Early Years Foundation Stage (%) <i>Lead Partner = NTC</i> | ↑ | 57.7 | 53.7 | 59.0 | 61.0 | 60.0 | ✓ | ↑ |
| NI 073 | Achievement at level 4 or above in both English and Maths at Key Stage 2 (threshold) (%) <i>Lead Partner = NTC</i> | ↑ | 74 | 72 | 78 | 78 | 81 | ✓ | ↔ |
| NI 075 | Attainment of 5+ GCSEs including Maths and English (%) <i>Lead Partner = NTC</i> | ↑ | 50.4 | 53.6 | 53.1 | 58.5 | 58.0 | ✓ | ↑ |
| NI 081 | Inequality gap in the achievement of a Level 3 qualification by the age of 19 (percentage points) <i>Lead Partner = NTC</i> | ↓ | 33 | 26 | 32 | 28 | 21 | ✗ | ↑ |
| NI 087 | Secondary schools persistent absence rate (%) <i>Lead Partner = NTC</i> | ↓ | 4.5 | 3.8 | 3.4 | 4.2 | 3.3 | ✗ | ↓ |

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|---------|---|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 092 | Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest (%) <i>Lead Partner = NTC</i> | ↓ | 28.3 | 32.9 | 28.7 | 29.5 | 28.0 | ✗ | ↓ |
| NI 093 | Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (%) <i>Lead Partner = NTC</i> | ↑ | 82 | 82 | 89 | 85 | 86 | ✓ | ↓ |
| NI 094 | Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (%) <i>Lead Partner = NTC</i> | ↑ | 76 | 80 | 85 | 86 | 84 | ✓ | ↑ |
| NI 099 | Children in care reaching level 4 in English at Key Stage 2 (%) <i>Lead Partner = NTC</i> | ↑ | 29 | 30 | 50 | 55 (Provisional) | 29 | ✓ | ↑ |
| NI 100 | Children in care reaching level 4 in Maths at Key Stage 2 (%) <i>Lead Partner = NTC</i> | ↑ | 29 | 30 | 25 | 64 (Provisional) | 41 | ✓ | ↑ |
| NI 101 | Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (%) <i>Lead Partner = NTC</i> | ↑ | 10 | 16 | 11 | 8 (Provisional) | 19 | ✗ | ↓ |
| NI 102a | Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (% points) <i>Lead Partner = NTC</i> | ↓ | 19.4 | 19.9 | 20.0 | 17.0 | 19.0 | ✓ | ↑ |
| NI 102b | Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4 (% points) <i>Lead Partner = NTC</i> | ↓ | 25.8 | 31.6 | 26.7 | 29.9 | 26.0 | ✗ | ↓ |

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|--------|--|-------------------------|-----------------------------|-----------------------------|-----------------------------|--|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 106 | Young people from low income backgrounds progressing into higher education (% points) <i>Lead Partner = NTC</i> | ↓ | 24 (2005/06) | 24 (2006/07) | 22 (2007/08) | 30 (2008/09) | 21 | ✗ | ↓ |
| NI 116 | Children in poverty (proportion of children who live in families in receipt of out of work benefits and working families whose income is below 60% of the average income) (%) <i>Lead Partner = NTC</i> | ↓ | 19.4 | □ | □ | 21.0 (mid 2011 estimate based on proxy indicator) | 19.3 | □ | □ |
| NI 117 | 16-18 year olds in education, employment or training (NEET) (%) <i>Lead Partner = NTC</i> | ↓ | 9.0 | 8.1 | 7.8 | 6.2 | 6.5 | ✓ | ↑ |

Comment on performance and proposed action for measures not on track:

NI 056: Obesity in primary school age children in Year 6

Comment on performance and proposed action:

This is provisional data for the academic year 2010/11 - North Tyneside has as in previous years maintained a high level of participation / coverage in the National Child Measurement Programme (NCMP) and as such has met the participation targets set. Interim data shows a reception obesity prevalence of 10.3% which just misses the target set. Year 6 data also shows an interim measure at 19.9% which also misses the target set. Efforts are being made to invest a small amount of additional fund from the LAA Reward grant to address obesity in early years and build capacity of front line staff in one targeted area linking early years and schools activity together. Brief advice / interventions training is being implemented to help front line staff raise the issue of obesity and signpost families to take positive action.

NI 081: Inequality gap in the achievement of a Level 3 qualification by the age of 19

Comment on performance and proposed action;

Target represented top quartile performance. Performance has improved, and has increased at a rate greater than the national improvement. A significant programme of interventions across school and college advanced level provision is currently being delivered via the Education Improvement Partnership.

NI 087: Secondary schools persistent absence rate

Comment on performance and proposed action:

Performance has seen a dip in 2011/12 following year on year improvements for the previous seven years. This data relates to the 2010/11 academic year and indications are that performance will improve in the current academic year.

NI 092: Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest

Comment on performance and proposed action:

The target of 28% was set to improve on the performance in 2010 assessments. The target set has been missed by 1.5%. The attainment continues to represent performance above the national average. Schools and settings continue to receive tailored support to ensure that the gap is narrowed.

NI 101: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4

Comment on performance and proposed action:

When the target for this indicator was set there were 16 children in this cohort. Based on previous progress, 3 of this cohort were expected to achieve 5+A*-C including English and Maths. At the time the exams were sat the cohort had changed. The total in the cohort was 13 and 1 achieved 5+A*-C including English and Maths.

All the pupils in this cohort achieved at least 1 GCSE pass and 69% achieved at least 5 GCSE passes. Almost half of the pupils in the cohort had some level of Special Educational Need and a third had a statement. Focussed support is being provided to pupils in this cohort, including 1:1 tuition, intensive group support and individual learning programmes. The current projections for the 2012 exams suggest an improvement on 2011 results

NI 102b: Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4

Comment on performance and proposed action:

The performance of both Free School Meals (FSM) and non-FSM pupils has improved between 2010 and 2011 exams. However, the improvement for FSM pupils has not been as large (3% compared to 6%).

School Development Partners as part of our support and challenge mechanism have focused on this area for development. Schools with a significant gap have been targeted. A vulnerable pupils' programme is in place to support this.

NI 106: Young people from low income backgrounds progressing into higher education

Comment on performance and proposed action:

This is a gap measure. The latest data available does not relate to the latest academic year but to the academic year 2008/09. The target was set based on previous year's trend and a baseline performance in 2007/08 of 22%, rather than on a specific cohort of pupils. New ways to identify and track the progression of the Free School Meals (FSM) cohort are being developed. The focus on raising aspirations for pupils from low income backgrounds through the Aim Higher project continues past this current data set. The impact of such work will not be reflected in the outcome measures until future years due to the lag in the production of the national data.

Priority 4: Sense of place – Performance Table

| Ref | Indicator Description | Where do we want to go? | Past Performance | | | End of Year Performance | | | |
|---------|--|-------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------|----------------------------|-------------------|
| | | | How we performed in 2008/09 | How we performed in 2009/10 | How we performed in 2010/11 | How we performed in 2011/12 | Our target for 2011/12 | Did we achieve our target? | Have we improved? |
| NI 004 | Percentage of people who feel that they can influence decisions in their locality (%) <i>Lead Partner = NTC</i> | ↑ | 27 | ☐ | ☐ | 35 | 31 | ✓ | ☐ |
| NI 005 | Overall satisfaction with the local area (%) <i>Lead Partner = NTC</i> | ↑ | 76 | ☐ | ☐ | 80 | 78 | ✓ | ☐ |
| NI 006 | Participation in regular volunteering (%) <i>Lead Partner = NTC</i> | ↑ | 17.2 | ☐ | ☐ | 20 | Establishing baseline | ☐ | ☐ |
| NI 007 | Environment for a thriving third sector (%) <i>Lead Partner = NTC</i> | ↑ | 17 | ☐ | 12 | ☐ | ☐ | ☐ | ↓ |
| NI 110 | Young people's participation in positive activities (%) <i>Lead Partner = NTC</i> | ↑ | 66.1 | 66.9 | ☐ | 41.0 | Establishing baseline | ☐ | ☐ |
| NI 195 | Improved street and environmental cleanliness (%) – see NI 195 a-d <i>Lead Partner = NTC</i> | | | | | | | | |
| NI 195a | Level of litter (%) | ↓ | 10 | 4 | 3 | 3 | 6 | ✓ | ↔ |
| NI 195b | Level of detritus (%) | ↓ | 16 | 5 | 3 | 3 | 9 | ✓ | ↔ |
| NI 195c | Level of graffiti (%) | ↓ | 1 | 0 | 0 | 0 | 1 | ✓ | ↑ |
| NI 195d | Level of fly posting (%) | ↓ | 1 | 0 | 0 | 0 | 0 | ✓ | ↑ |
| NI 199 | Children and young people's satisfaction with parks and play areas (%) <i>Lead Partner = NTC</i> | ↑ | 38.8 | 48.8 | ☐ | 80.0 | Establishing baseline | ☐ | ☐ |

Comment on performance and proposed action for measures not on track:

There are no performance measures for this priority area which are not on track at the end of 2011/12.