NEW STRUCTURE	PREVIOUS STRUCTURE							
		Community Disability Service	Learning Disabilities	Locality teams	Mental Health	Older Peoples Services	Provider services	Grand Total
	£000	£000	£000	£000	£000	£000	£000	£000
Provider Services - Learning	0	0	3,372	0	-3	0	0	3,369
Disabilities and Mental Health								
Adult Services Central costs	7,855	0	0	0	27	294	0	8,176
Commissioned Services - Learning	359	0	7,324	0	784	124	0	8,591
Disabilities and Mental Health								
Commissioned Services - Older	1,804	1,962	0	0	0	15,802	0	19,568
People and Physical Disabilities								
Reablement and Assessment	0	592	0	0	0	781	4,256	5,629
Personalisation - Care Co-ordination	0	22	0	2,028	0	0	0	2,050
Personalisation - Learning Disabilities	0	0	637	0	602	463	0	1,702
and Mental Health								
Grand Total	10,018	2,576	11,333	2,028	1,410	17,464	4,256	49,085