



North Tyneside Strategic Partnership  
Exception Report  
Quarter 1 (April-June 2012)

# Introduction

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The purpose of this exception report is to identify and inform the North Tyneside Strategic Partnership (NTSP) any performance issues in relation to the delivery of the objectives outlined in the Sustainable Community Strategy (SCS) 2010-13.

The theme partnerships of the North Tyneside Strategic Partnership and their constituent organisations are responsible for the delivery of the priorities outlined in the SCS. The NTSP have identified four priorities in the SCS, each with equal weighting, these are:

- Regeneration
- Quality of life
- Best start in life
- Sense of place

The next section of the report highlights any performance measures which were not on track at the end of quarter one.

# Performance against measures

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A total of 84 high level measures were initially identified to monitor progress against the priorities and aims within the SCS 2010-13. These included a mix of national and local measures, as well as the measures which were contained within the LAA 2008-11.

After the Government announced the abolishment of the National Indicator Set at the beginning of October 2010, a review of the original 84 measures was carried out to ascertain which ones were still available for reporting. Of the original set of measures 63 are still being collected however of these 16 have either had a change of definition or a change in the methodology.

Of the performance measures above there are 7 which can be reported at the end of quarter one.

Below is the list of the measures reporting in quarter one:

NI016: Serious acquisitive crime

New: Violence with injury<sup>1</sup>

NI032: Repeat incidents of domestic violence

NI065: Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time

NI135: Carers receiving needs assessment or review and a specific carer's service, or advice and information

ASC 14: The proportion of service users who are supported to live independently and at home

NI142: Percentage of vulnerable people who are supported to maintain independent living

NI146: Proportion of adults with learning disabilities in paid employment

A table containing performance data for the 7 performance measures is included in Appendix 1 attached with this report.

At the end of quarter one, two performance measures did not achieve their quarter one target.

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<sup>1</sup> The LAA measure "NI 020 Assault with less serious injury" which was previously monitored has been deleted by the Home Office. The new measure "Violence with injury" expands this to include all violence against the person offences that have resulted in physical injury.

## Comment and proposed actions for measures not on track at the end of quarter one

### NI016: Serious acquisitive crime rate (%)

Q1 Target	Q1 Actual
1.09	1.23

Comment on performance:

Although the theft of motor vehicles and the previously problematic domestic burglary have decreased compared to Q1 2011/12, there were increases in robbery (up by eight offences, from five to 13) and theft from vehicles (up by 23 offences, from 101 to 124).

A spate of thefts, especially in Whitley Bay and North Shields, have adversely impacted on figures for the early part of this year.

Targeted vehicles were often left unsecured overnight. An awareness-raising campaign has been launched.

### NI065: Children becoming the subject of a child protection order for a second or subsequent time (%)

Q1 Target	Q1 Actual
10.0	23.6

Comment on performance:

The proportion of children becoming the subject to a second or subsequent child protection plan has declined in performance. Fifty-five plans became operational during Q1. Thirteen were re-plans; 3 sibling groups of 3 children made up 9 children in this cohort. In total therefore 7 families had children subject to a 2nd protection plan. All cases of re-planning are subject to challenge by management to ensure the support needs of the families concerned were met during the time no protection plan was in place. Any lessons learnt are taken back into practice.

The Munro review proposed indicator looks at those re-plans within 2 years.

Performance in quarter 1 is not predictive of the actual annual out-turn and management are confident that the out-turn will in this area return to the expected level

