








## Appendix 1 - Sustainable Community Strategy Performance Measures

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### Key for Performance Tables

<b>Target achievement</b>		Target achieved (within tolerance set)
		Target not achieved
		No target available therefore achievement can't be assessed

<b>Performance improvement</b>		Improved
		No change
		Declined
		No comparable data

(P) – Provisional data awaiting verification

Ref	Measure Description	Where do we want to go?	Past Performance		2012/13 Targets and Actuals						Did we achieve our Q1 target?	Have we improved? (DoT)
			2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Target	Q3 Target	Q4 Target	EoY Target		
NI 016	Serious acquisitive crime rate (%) <i>Lead Partner: Northumbria Police</i>	↓	5.05	4.39	1.23	1.09	2.18	3.27	4.36	4.36	✗	↓
Replacement for NI 020	Violence with injury (%) <sup>1</sup> <i>Lead Partner: Northumbria Police</i>	↓	4.33	3.49	0.69	0.87	1.74	2.60	3.47	3.47	✓	↑
NI 032	Repeat incidents of domestic violence (%) <i>Lead Partner: Northumbria Police</i>	↓	21	22	24	28	28	28	28	28	✓	↓
NI 065	Children becoming the subject of a child protection order for a second or subsequent time (%) <i>Lead Partner = NTC</i>	↓	16.5	6.5	23.6	10.0	10.0	10.0	10.0	10.0	✗	↓
NI 135	Carers receiving a needs assessment or review, a specific carer's service, or advice and information (%) <i>Lead Partner = NTC</i>	↑	39.10	48.81(P)	14.75	7.50	15.00	22.50	30.00	30.00	✓	↑
ASC 014	The proportion of service users who are supported to live independently and at home (this takes the place of NI136 from 2011/12) <i>Lead Partner = NTC</i>	↑	□	69.59 (P)	69.49	70.00	70.00	70.00	70.00	70.00	✓	□
NI 146	Adults with learning disabilities in employment (%) <i>Lead Partner = NTC</i>	↑	6.40	9.20 (P)	6.98	5.25	6.00	6.75	7.50	7.50	✓	↑

<sup>1</sup> The LAA measure "NI 020 Assault with less serious injury" which was previously monitored has been deleted by the Home Office. The new measure "Violence with injury" expands this to include all violence against the person offences that have resulted in physical injury.

