

North Tyneside Council Report to Cabinet Date: 12 November 2012

ITEM 7(a)

Title: Senior Leadership
Team's Progress Report
Quarter 2 2012/13

Portfolio(s): Elected Mayor

Cabinet Member(s): Mrs Linda Arkley

Report from Directorate: Chief Executive's Office

Report Author: Graham Haywood, Chief Executive
Neil Tait, Performance Advisor

Tel: 643 2001
Tel: 643 6461

Wards affected: All

PART 1

1.1 Purpose:

To update Cabinet on progress in delivering the Council's plans for 2012/13.

1.2 Recommendation(s):

Cabinet is asked to note

- (i) The key achievements over the second quarter of the year against the Council's plans for 2012/13;
- (ii) The revised approach to reporting progress and performance.

1.3 Forward plan:

This report is included in the Forward Plan as a regular quarterly report.

1.4 Council plan and policy framework

The report relates to activities funded by the Budget 2012/13 and the Council Strategic Plan for 2012/15. Progress is reported against each of the four Strategic Partnership themes: Regeneration, Quality of Life, Best Start in Life, and Sense of Place; plus a fifth theme '21st Century Council' which relates to how we shape ourselves as an organisation and operate as a local authority. The report also has due regard to the agreed Council Plan.

1.5 Information:

The performance report comprises a **quarterly progress report** from the Senior Leadership Team which sets out achievements against the Council's ambitions and a

traffic light summary of where we are against the priorities set out in the Sustainable Community Strategy. The report for Quarter 2 is attached at Appendix One.

There are more detailed **performance summaries relating to each of our priorities**, which set out progress against plans for the year, key performance indicators, relevant background information, and signposts on how to obtain further detail. These summaries are on the Council's data store.

1.5.1 Key achievements

In Quarter 2 of 2012/13 key achievements under each of the Strategic Partnership themes include:

- Local Development Order (LDO) for Swan Hunter confirmed. Preliminary work underway for Port of Tyne North Estate and procurement underway for the appointment of preferred developer partner for Swan Hunter site.
- Adult Social Care providers have surpassed the target of 13% of customers setting up and managing their Direct Payments.
- 70% of our schools are judged as Good or Outstanding by OFSTED, none have a notice to improve.
- North Tyneside Council was the overall National Award Winner in the Clean Britain Awards and was pleased to retain its 5 star award (the highest grade rating), along with a Gold Award for the best medium sized local authority.
- A comprehensive report based on empirical evidence, was produced for North Tyneside's State of the Area event, setting out where we are in terms of education, health, housing and the environment. This report is available on the Council's website.

Further achievements are outlined in the main Senior Leadership's Team Quarter 2 Progress Report (Appendix 1)

1.5.2 Key challenges

The following areas were identified as challenges by the Director of Public Health.

- **Alcohol:** Increasing hospital admissions are being tackled in the short term (1 year) by commissioning a community based service to provide intensive support to dependent drinkers who are frequently admitted to hospital. In the longer term (2-3 years) there will be a range of alcohol intervention and treatment services commissioned for different levels of need.
- **Childhood Obesity:** A review of the current service/interventions for children who are overweight or obese is underway. This will most likely result in remodelling of current service provision. In addition measurement of children in year 4 at primary school is being considered (in addition to current mandatory measurement in reception and year 6).

1.6 Decision options:

Cabinet is asked to note the key achievements over the second quarter of the year.

1.7 Appendices:

Appendix 1: Senior Leadership Team's Quarter 2 Progress Report for 2012/13

1.8 Contact officers:

Neil Tait, Performance & Scrutiny Manager	Tel: 0191 643 6461
Vicki Dixon, Financial Strategy & Planning	Tel: 0191 643 5723

1.9 Background information:

All relevant background information is attached at Appendix 1 to this report.

PART 2 – COMPLIANCE WITH PRINCIPLES OF DECISION MAKING

2.1 Finance and other resources

Any financial implications arising as a result of the impact of projects that have slipped are considered as part of the usual financial management process and reported as part of the regular Financial Management reports to Cabinet

2.2 Legal

The Council has a duty to secure continuous improvement. Cabinet therefore needs to ensure it is well informed about progress in securing improvement.

2.3 Consultation/community engagement

These proposals have been the subject of engagement with staff from each directorate across the Council.

2.4 Human rights

There are no human rights implications directly arising from this report.

2.5 Equalities and diversity

There are no equalities and diversity implications directly arising from this report.

2.6 Risk management

The report is to enable Cabinet to monitor progress against the Council's ambitions so that any slippage can be identified and addressed. Individual pieces of work are managed within the Council's risk management framework.

2.7 Crime and disorder

There are no crime and disorder implications arising from this report.

2.8 Environment and sustainability

There are no environmental and sustainability implications arising from this report.

PART 3 - SIGN OFF

- Mayor/Cabinet Member(s)

- Chief Finance Officer

- Monitoring Officer

- Strategic Manager for Policy and Partnerships

- Chief Executive