








Appendix 1 - Sustainable Community Strategy Performance Measures

Key for Performance Tables

Target achievement		Target achieved (within tolerance set)
		Target not achieved
		No target available therefore achievement can't be assessed

Performance improvement		Improved
		No change
		Declined
		No comparable data

(P) – Provisional data awaiting verification

			Past Performance		2012/13 Targets and Actuals								
Ref	Measure Description	Where do we want to go?	2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Target	Q4 Target	EoY Target	Did we achieve our Q2 target?	Have we improved? (DoT)
Regeneration: There are no measures to report in this quarter for this priority													
Quality of life:													
NI 016	Serious acquisitive crime rate (%) <i>Lead Partner: Northumbria Police</i>	↓	5.05	4.39	1.23	1.09	2.48	2.18	3.27	4.36	4.36	✗	↓
Replacement for NI 020	Violence with injury (%) ¹ <i>Lead Partner: Northumbria Police</i>	↓	4.33	3.49	0.69	0.87	1.55	1.74	2.60	3.47	3.47	✓	↑
NI 032	Repeat incidents of domestic violence (%) <i>Lead Partner: Northumbria Police</i>	↓	21	22	24	28	24	28	28	28	28	✓	↔
NI 039 (PHOF 2.18)	Hospital admissions for alcohol related harm (rate per 100,000) <i>Lead Partner: PCT</i>	↓	2884	3106	□	□	810 (Q4 11/12)	660 (Q4 11/12)	□	□	□	✗	↓
NI 065	Children becoming the subject of a child protection order for a second or subsequent time (%) <i>Lead Partner = NTC</i>	↓	16.5	6.5	23.6	10.0	15.4	10.0	10.0	10.0	10.0	✗	↓

¹ The LAA measure “NI 020 Assault with less serious injury” which was previously monitored has been deleted by the Home Office. The new measure “Violence with injury” expands this to include all violence against the person offences that have resulted in physical injury.

Ref	Measure Description	Where do we want to go?	Past Performance		2012/13 Targets and Actuals							Did we achieve our Q2 target?	Have we improved? (DoT)
			2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Target	Q4 Target	EoY Target		
NI 135	Carers receiving a needs assessment or review, a specific carer's service, or advice and information (%) <i>Lead Partner = NTC</i>	↑	39.10	48.81(P)	14.75	7.50	22.62 (P)	22.50	33.75	45.00	45.00	✓	↑
NI 142	Percentage of vulnerable people who are supported to maintain independent living (%) <i>Lead Partner = NTC</i>	↑	99.0	99.0 (P)	98.02 (P)	99.00	Available at the end of Q3	99.00	99.00	99.00	99.00	✓	↔
NI 146	Adults with learning disabilities in employment (%) <i>Lead Partner = NTC</i>	↑	6.40	9.20 (P)	6.98 (P)	5.25	6.57 (P)	6.00	6.75	7.50	7.50	✓	↑
NI 192	Household waste recycled and composted (%) <i>Lead Partner = NTC</i>	↑	36.76	37.59	39.55 (P)	41.23	Available at the end of Q3	40.70	38.63	37.00	37.00	✓	↓
ASC 014	The proportion of service users who are supported to live independently and at home (this takes the place of NI136 from 2011/12) <i>Lead Partner = NTC</i>	↑	□	69.59 (P)	69.49 (P)	70.00	69.50 (P)	70.00	70.00	70.00	70.00	✓	↑

			Past Performance		2012/13 Targets and Actuals									
Ref	Measure Description	Where do we want to go?	2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Target	Q4 Target	EoY Target	Did we achieve our Q2 target?	Have we improved? (DoT)	
Best start in life:														
NI 053	Prevalence of breastfeeding at 6-8 weeks (%) <i>Lead Partner = PCT</i>	↑	34.0	39.2	38.7	<input type="checkbox"/>	Available Dec 2012	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	↑
NI 056	Obesity in primary school age children in Year 6 (%) <i>Lead Partner = PCT</i>	↓	19.9 (2010/11 school year)	22.0 (2011/12 school year)	Annually reported, latest data for 2011/12 school year became available September 2012							<input type="checkbox"/>	↓	

			Past Performance		2012/13 Targets and Actuals								
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Quality of life / Sense of place:													
NI 195	Improved street and environmental cleanliness– the percentage of relevant land and highways that is assessed as having deposits of litter, detritus, graffiti and fly posting. (%) – see NI 195 a-d <i>Lead Partner = NTC</i>												
NI 195a	Level of litter (%)	↓	3	3	Not carried out in Q1		4	3	3	3	3	×	↓
NI 195 b	Level of detritus (%)	↓	3	3			2	3	3	3	3	✓	↓
NI 195c	Level of graffiti (%)	↓	0	0			1	0	0	0	0	×	↓
NI 195d	Level of fly posting (%)	↓	0	0			1	0	0	0	0	×	↓