

**Addendum to
Report to Cabinet
28 January 2013
Annex 1 Section 2**



North Tyneside Council



2013-2015 Financial Planning and Budget Process:

Addendum Report Budget Engagement
Strategy 2013-2014

horizons^{.widening}

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Introduction

1. This addendum report relates to the 2013/15 Financial Planning and Budget Process Report to Cabinet 28 January 2013 Annex 1 Section 2.
2. This addendum identifies the key messages from engagement between the preparation of the report published on 18 January 2013 and 22 January 2013.
3. It also provides additional information on additional budget engagement events in Appendix A.

Key messages from budget engagement

4. The budget engagement events between 18 January and 22 January 2013 all relate to the proposals for Adult Social Care. A further seven sessions have taken place. These have included:
 - meetings with Trade Unions to discuss the direct impact of changes for Authority staff,
 - three Adult Social Care staff sessions with around 240 people,
 - a service user event for people with learning disabilities,
 - a voluntary sector forum for organisations representing carers
 - a meeting with Extra Care Housing scheme residents.
5. Key feedback from these events is set out below:
 - People have asked for more information and time to understand the implications of introducing a well being charge within the extra care schemes. The Authority has agreed to hold extra sessions for all residents within the schemes and to work with each of the Housing Associations going forward.
 - Providers from the community and independent sectors have welcomed the proposed changes to reablement services and are keen to continue to work in partnership with the Authority, on this agenda. Similarly Adult Social Care staff have welcomed the proposal to integrate all reablement services.
 - Consultation is ongoing with staff within Adult Social Care.

Appendix A: Additional Budget Engagement Events

Day	Date	Event
Mon	28 Jan	Adult Social Care Thomas Ferguson Court – extra care tenants Housing related Support 10-12pm
Mon	28 Jan	Adult Social Care Rowancroft - Extra care tenants Housing related support 2-4.00pm (Date revised from 8 Jan)
Mon	28 Jan	Adult Social Care Linskill Park - extra care tenants Housing related support 10am - 12pm (Date revised from 15 Jan)
Tues	29 Jan	Adult Social Care Linskill park – extra care tenants Housing related support 10-12pm
Wed	30 Jan	Cultural Services Shiremoor Library 9.30am -12.00pm
Thurs	31 Jan	Adult Social Care Thomas Ferguson Court – extra care tenants Housing related support 10-12pm
Fri	1 st Feb	Adult Social Care Fontburn Court – extra care tenants Housing related support 10-12am
Fri	1 Feb	Adult Social Care Sandringham Court – extra care tenants Housing related support 3.30-4.30pm
Mon	4 Feb	Adult Social Care Thomas Ferguson Court-extra care tenants Housing related support 6.00 -8.00pm
Tues	5 Feb	Cultural Services Howdon Library 2-6pm
Sat	9 Feb	Cultural Services Oxford Centre 2-3pm

