

Cost of Schemes

Appendix B

| | Option 1 scheme - based on 80% Council Tax eligible for support | Option 2 scheme - based on 91.5% Council Tax eligible for support | Option 3 scheme (Default) – based on 100% Council Tax eligible for support | Option 4 scheme - based on 93% Council Tax eligible for support |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Estimated Total Cost of Scheme after 20% is applied | £15,869,279 | £16,964,987 | £17,820,132 | £17,115,517 |
| Deduct cost applicable to Fire and Police Authorities | £1,676,163 | £1,791,896 | £1,882,218 | £1,807,096 |
| Cost of Scheme to North Tyneside Council | £14,193,116 | £15,173,091 | £15,937,914 | £15,308,407 |
| | | | | |
| North Tyneside Council Funding | £14,152,350 | £14,152,350 | £14,152,350 | £14,152,350 |
| | | | | |
| Shortfall in Funding | £40,766 | £1,020,741 | £1,785,564 | £1,156,057 |