








Appendix 1 - Sustainable Community Strategy Performance Measures

Key for Performance Tables

Target achievement		Target achieved (within tolerance set)
		Target not achieved
		No target available therefore achievement can't be assessed

Performance improvement		Improved
		No change
		Declined
		No comparable data

(P) – Provisional data awaiting verification

			Past Performance		2012/13 Targets and Actuals									
Ref	Measure Description	Where do we want to go?	2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Actual	Q3 Target	Q4 Target	EoY Target	Did we achieve our Q3 target?	Have we improved? (DoT)
Regeneration: There are no measures to report in this quarter for this priority														
Quality of life:														
NI 016	Serious acquisitive crime rate (%) <i>Lead Partner: Northumbria Police</i>	↓	5.05	4.39	1.23	1.09	2.48	2.18	3.51	3.27	4.36	4.36	✗	↑
Replacement for NI 020	Violence with injury (%) ¹ <i>Lead Partner: Northumbria Police</i>	↓	4.33	3.49	0.69	0.87	1.55	1.74	2.43	2.60	3.47	3.47	✓	↑
NI 032	Repeat incidents of domestic violence (%) <i>Lead Partner: Northumbria Police</i>	↓	21	22	24	28	24	28	25	28	28	28	✓	↔
NI 039 (PHOF 2.18)	Hospital admissions for alcohol related harm (rate per 100,000) <i>Lead Partner: PCT</i>	↓	2884	3106	□	□	810 (Q4 11/12)	660 (Q4 11/12)	785 (Q1 12/13)	□	□	□	□	□
NI 065	Children becoming the subject of a child protection order for a second or subsequent time (%) <i>Lead Partner = NTC</i>	↓	16.5	6.5	23.6	10.0	15.4	10.0	13.1	10.0	10.0	10.0	✗	↑

¹ The LAA measure “NI 020 Assault with less serious injury” which was previously monitored has been deleted by the Home Office. The new measure “Violence with injury” expands this to include all violence against the person offences that have resulted in physical injury.

Ref	Measure Description	Where do we want to go?	Past Performance		2012/13 Targets and Actuals								Did we achieve our Q3 target?	Have we improved? (DoT)
			2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Actual	Q3 Target	Q4 Target	EoY Target		
ASC028 (NI 135)	Carers receiving a needs assessment or review, a specific carer's service, or advice and information (%) <i>Lead Partner = NTC</i>	↑	39.10	48.81(P)	14.75	7.50	22.62 (P)	22.50	32.12 (P)	33.75	45.00	45.00	✓	↑
NI 142	Percentage of vulnerable people who are supported to maintain independent living (%) <i>Lead Partner = NTC</i>	↑	99.0	99.0 (P)	98.02 (P)	99.00	97.08 (P)	99.00	Available at the end of Q4	99.00	99.00	99.00	☐	☐
NI 146	Adults with learning disabilities in employment (%) <i>Lead Partner = NTC</i>	↑	6.40	9.20 (P)	6.98 (P)	5.25	6.57 (P)	6.00	6.85 (P)	6.75	7.50	7.50	✓	↑
NI 192	Household waste recycled and composted (%) <i>Lead Partner = NTC</i>	↑	36.76	37.59	39.55 (P)	41.23	40.70	40.70	Available at the end of Q4	38.63	37.00	37.00	✓	↑
ASC 014	The proportion of service users who are supported to live independently and at home (this takes the place of	↑	☐	69.59 (P)	69.49 (P)	70.00	69.50 (P)	70.00	69.90 (P)	70.00	70.00	70.00	✓	↑

Ref	Measure Description	Where do we want to go?	Past Performance		2012/13 Targets and Actuals								Did we achieve our Q3 target?	Have we improved? (DoT)	
			2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Actual	Q3 Target	Q4 Target	EoY Target			
	NI136 from 2011/12) <i>Lead Partner = NTC</i>														
Best start in life:															
NI 053	Prevalence of breastfeeding at 6-8 weeks (%) <i>Lead Partner = PCT</i>	↑	34.0	39.2	38.7	<input type="checkbox"/>		40.3	<input type="checkbox"/>	Available at the end of Q4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NI 072	Percentage of children achieving at least 78 points across the Early Years Foundation Stage (%) <i>Lead Partner = NTC</i>	↑	59	61	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		61	61	<input type="checkbox"/>	61	✓	↔↔
NI 073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (threshold) (%) <i>Lead Partner = NTC</i>	↑	78	78	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		82	82	<input type="checkbox"/>	82	✓	↑
NI 075	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths <i>Lead Partner = NTC</i>	↑	53.1	58.5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		61 (P)	59	<input type="checkbox"/>	59	✓	↑

Ref	Measure Description	Where do we want to go?	Past Performance		2012/13 Targets and Actuals								Did we achieve our Q3 target?	Have we improved? (DoT)
			2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Actual	Q3 Target	Q4 Target	EoY Target		
NI 081	Inequality gap in the achievement of a Level 3 qualification by the age of 19 (percentage points) <i>Lead Partner = NTC</i>	↓	32.0	28.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Data not available until April 2013	19.0	<input type="checkbox"/>	19.0	<input type="checkbox"/>	<input type="checkbox"/>
NI 087	Secondary school persistent absence rate (%) <i>Lead Partner = NTC</i>	↓	3.4	4.2	3.2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3.3	<input type="checkbox"/>	<input type="checkbox"/>	3.2	✓	↑
NI 092	Narrowing the gap between the lowest achieving 20% in Early Years Foundation Stage Profile and the rest (%) <i>Lead Partner = NTC</i>	↓	28.7	29.5% (DfE published data)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	31.4	<input type="checkbox"/>	<input type="checkbox"/>	27.5	✗	↓
NI 093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	89.0	85.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90	<input type="checkbox"/>	<input type="checkbox"/>	86.5	✓	↑
NI 094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	↑	85.0	86.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	89	<input type="checkbox"/>	<input type="checkbox"/>	84.5	✓	↑

Ref	Measure Description	Where do we want to go?	Past Performance		2012/13 Targets and Actuals								Did we achieve our Q3 target?	Have we improved? (DoT)
			2010/11 Outturn	2011/12 Outturn	Q1 Actual	Q1 Target	Q2 Actual	Q2 Target	Q3 Actual	Q3 Target	Q4 Target	EoY Target		
	(%) <i>Lead Partner = NTC</i>													
NI 099	Children in care reaching level 4 in English at Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	60.0	55.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	50	30	<input type="checkbox"/>	30	✓	↓
NI 100	Children in care reaching level 4 in Maths at Key Stage 2 (%) <i>Lead Partner = NTC</i>	↑	40.0	64.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	57	30	<input type="checkbox"/>	30	✓	↓
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) <i>Lead Partner = NTC</i>	↑	8.0	8.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	37.5	23	<input type="checkbox"/>	23	✓	↑
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (% points)	↓	19.9 (internal calculation based on TA)	17.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	14.5 (internal data)	18.5	<input type="checkbox"/>	18.5	✓	↓

