

**NORTH TYNESIDE COUNCIL**  
**2012/13 CAPITAL PLAN**

**APPENDIX G**

**DETAILS OF CHANGES TO THE APPROVED CAPITAL PLAN**

	£000	£000
<b>Capital Plan approved by Council - 1 March 2012</b>		<b>43,734</b>
<b>Cabinet 12 March 2012</b> reprogramming from 2011/12	5,592	<b>49,326</b>
<b>Cabinet 11 June 2012</b> reprogramming from 2011/12	8,869	<b>58,195</b>
<b>Cabinet 9 July 2012</b> reprogramming from future years other variations	2,404 937	<b>61,536</b>
<b>Council 26 July 2012</b> Foxhunters Pavillion	1,487	<b>63,023</b>
<b>Cabinet 10 September 2012</b> other variations	157	<b>63,180</b>
<b>Cabinet 12 November 2012</b> reprogramming to 2013/14 other variations	87 -193	<b>63,074</b>
<b>Cabinet 14 January 2013</b> reprogramming to 2013/14 other variations	-4,183 1,301	<b>60,192</b>
<b>Cabinet 11 March 2013</b> reprogramming to 2013/14 other variations	-8,226 1,720	<b>53,686</b>