

North Tyneside Council Report to Cabinet Date: 10 June 2013

ITEM 7(b)

Title: Performance progress reports

Portfolio(s): Performance Management

Cabinet Member(s): Cllr Bruce Pickard

Report from Directorate: Chief Executive's Office

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Wards affected: All

PART 1

1.1 Purpose:

To note the progress that has been made against the Council's priorities and to note that a new approach to managing performance is currently being developed.

1.2 Recommendation(s):

Cabinet is asked to note:

- (i) Progress against the Council's plans for 2012/13, as set out in Appendix 1.
- (ii) Progress against the priorities of the Sustainable Community Strategy, as set out in the NTSP Annual Performance Report 2012-13 at Appendix 2.
- (iii) That this will be the last report presented to Cabinet as part of the current corporate performance management framework. An improved corporate performance management framework will be developed and subsequent performance reports will therefore be different in content and format. This represents the final quarterly report of the current Sustainable Community Strategy prior to the development of any future plan for the Council and its Partners.

1.3 Forward plan:

This is a quarterly report that updates Cabinet on the progress of priorities identified in the Sustainable Communities Strategy. This report was not included in the Forward Plan.

1.4 Council plan and policy framework

The report relates to activities funded by the Budget 2012/13 and the Council Strategic Plan for 2012/15. Progress is reported against each of the four Strategic Partnership themes: Regeneration, Quality of Life, Best Start in Life, and Sense of Place; plus a fifth theme '21st Century Council' which relates to how we shape ourselves as an organisation and operate as a local authority. The report also has due regard to the agreed Council Plan.

1.5 Information:

The performance report comprises a quarterly progress report from the Senior Leadership Team which sets out achievements against the Council's ambitions the priorities set out in the Sustainable Community Strategy. The report is attached at Appendix 1.

This report is the last that will be presented to Cabinet as part of the current corporate performance management framework. An improved corporate performance management framework will be developed and subsequent performance reports will therefore be different in content and format.

The North Tyneside Strategic Partnership Annual Performance Report 2012-13, at Appendix 2, details progress against the four Strategic Partnership themes: Regeneration, Quality of Life, Best Start in Life, and Sense of Place. Performance is measured against the agreed set of indicators for each Priority.

This represents the final quarterly report of the current Sustainable Community Strategy prior to the development of any future plan for the Council and its Partners.

1.6 Decision options:

Cabinet is asked to note the key achievements and challenges remaining to be addressed as described in the report.

1.7 Appendices:

Appendix 1: Senior Leadership Team's Progress Report 1 April 2012 to 31 March 2013
Appendix 2: North Tyneside Strategic Partnership Annual Performance Report 2012-13

1.8 Contact officers:

Mark Stephens, Policy & Intelligence	Tel: 0191 643 5414
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Vicki Dixon, Financial Strategy & Planning	Tel: 0191 643 5723
Alison Campbell, Finance Business Manager	Tel: 0191 643 7038

1.9 Background information:

All relevant background information is attached at Appendix 1 and 2 to this report.

PART 2 – COMPLIANCE WITH PRINCIPLES OF DECISION MAKING

2.1 Finance and other resources

Any financial implications arising as a result of the impact of projects that have slipped are considered as part of the usual financial management process and reported as part of the regular Financial Management reports to Cabinet.

2.2 Legal

The Council has a duty to secure continuous improvement. Cabinet therefore needs to ensure it is well informed about progress in securing improvement.

2.3 Consultation/community engagement

These proposals have been the subject of engagement with staff from each directorate across the Council.

2.4 Human rights

There are no human rights implications directly arising from this report.

2.5 Equalities and diversity

There are no equalities and diversity implications directly arising from this report.

2.6 Risk management

The report is to enable Cabinet to monitor progress against the Council's ambitions so that any slippage can be identified and addressed. Individual pieces of work are managed within the Council's risk management framework.

2.7 Crime and disorder

There are no crime and disorder implications directly arising from this report.

2.8 Environment and sustainability

There are no environmental and sustainability implications directly arising from this report.

PART 3 - SIGN OFF

- Chief Executive

- Mayor/Cabinet Member(s)

- Chief Finance Officer

- Monitoring Officer

- Strategic Manager for Policy, Partnerships,
Performance and Communications