

2014 - 2018 INVESTMENT PLAN - VARIATIONS REPORTED

	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	Total £000
Revised Budget to be Agreed	90,666	46,016	42,223	34,889	213,794
Budget agreed at 9 June 2014 Cabinet	92,996	46,113	42,223	34,889	216,221
Variations	-2,330	-97	0	0	-2,427

Variations

EV052	Coastal Strategy	44			44	
DV019	Whitley Bay Regeneration	-1,850	-150		-2,000	
DV054	Coastal Regeneration	-95			-95	
ST015	Electoral Registration Capital Hardware Grant	8			8	
CO063	Community Capacity	-73			-73	
EV069	Vehicle Replacement	60			60	
CO061	Excellent Parks	-744			-744	
NEW	Lockey Park	320	53		373	
		-2,330	-97	0	0	-2,427