

2014 - 2018 INVESTMENT PLAN - VARIATIONS REPORTED

	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	Total £000
Revised Budget to be Agreed	91,939	46,016	42,223	34,889	215,067
Budget agreed at 14 July 2014 Cabinet	90,666	46,016	42,223	34,889	213,794
Variations	1,273	0	0	0	1,273

Variations

CO067	Weekly Waste Grant	213			213	
EV034	Local Transport Plan - Pothole Funding	324			324	
EV034	Local Transport Plan - Sustran Cycle Safety Fund	360			360	
HS044	HRA New Build	51			51	
HS046	Private Landlord Refurbishment Scheme	325			325	
DV054	Coastal Regeneration	14			14	
ST014	North Shields Customer First Centre	-14			-14	
					0	
		1,273	0	0	0	1,273