

BUDGET MONITORING 2014/15 - FORECAST OUTTURN AS AT 31 JANUARY 2015

	Expenditure			Income			Total Net			Comments	Variance Nov 14 £000
	Budget	Forecast	Variance	Budget	Forecast	Variance	Budget	Forecast	Variance		
	£000	£000	£000	£000	£000	£000	£000	£000	£000		
CONTROLLABLE ITEMS											
Head of Digital Strategy	6	6	0	0	0	0	6	6	0		0
Information & Communication Technology	3,613	3,652	39	0	0	0	3,613	3,652	39		29
Total Digital Strategy	3,619	3,658	39	0	0	0	3,619	3,658	39		29