

Appendix 1: Schedule of Master Plan projects

Project	Timescale	Funding*	Funding Source	Low/medium/high priority
Completed or committed projects				
<i>Southern Promenade sea wall repairs, resurfacing and railings replacement: phase 1</i>	<i>Complete other than painting of new railings which will be done in spring 2015</i>	Yes	DEFRA	Completed
<i>Trinity Road Sea Defences</i>	2014	Yes	NTC/Private	Completed
<i>The High Point Hotel/Eastcliffe Demolition</i>	2014	Yes	NTC – Whitley Bay Regeneration	Completed
<i>War Memorial Enhancement</i>	2014	Yes	NTC - Asset	Completed
<i>The Avenue Demolition</i>	2015	Yes	NTC – Whitley Bay Regeneration	Commenced January 2015
<i>Gateway to Northern Promenade phase 1 : Boardwalk demolition and new kiosk</i>	2015	Yes	NTC – Coastal Regeneration	Commenced February 2015 early 2015.
New Projects				
Central Lower Promenade Reconstruction	2015-2017	Yes	NTC/NWL/DEFRA	High – prominent in views and major part of sea defences.
Central Lower Promenade – public realm integration, including street furniture and public realm on west side of Promenade	2017-2018	Yes	NTC	High – complements reconstruction of Central Lower Promenade and the Plaza
South Parade junction improvement	2016-2017	Yes	NTC – Coastal Regeneration/LTP	High – key scheme in Big Local master plan and is well used route from town centre to sea front. Needs to be programmed to complement Central Lower Promenade reconstruction.
Spanish City Island Car Park	2015	Yes	NTC Whitley Bay Regeneration / Coastal Communities Fund	High – planning permission granted
Spanish City Restoration	2015-2017	Yes/No	NTC – Whitley Bay Regeneration/Coastal Communities Fund/HLF	High – Heritage Lottery Funding to be secured
The Avenue community Garden	2015	Yes	Whitley Bay Big Local	Funding from Whitley Bay Big Local
Whitley Park Tree replacement	2015	Yes	Whitley Bay Big Local	Funding from Whitley Bay Big Local
Gateway to Northern Promenade phase 2– access from Watts Slope	2015	Yes	NTC – Coastal Regeneration	High – essential works to open up access to Northern Promenade following demolition of Boardwalk.
Gateway to Northern Promenade phase 3: Watts Slope – new sea wall/steps	2017-18	Yes	NTC	High – provides significant enhancement to beach access and visitor experience and complements the restoration of the Dome
Northern Promenade resurfacing	2017+	Yes	NTC – New/Coastal Communities/Single Local Growth Fund/other	High- needs to be phased due to extensive area. Initial priority areas would be identified focused around main beach access areas e.g. Panama Dip, Dukes Walk, Watts Slope
Northern promenade beach ramps and railings	2015-2017	Yes	NTC Coastal Regeneration	High – linked to resurfacing above.
Northern Promenade Lighting	2015	Yes	NTC – Coastal Regeneration	High – high impact improvement that would extend the use of Northern Promenade. Can be implemented in advance of surfacing as duct work would be laid in the grass bank.
New shelters, seats, cycle stands,	2015-2017	Yes	NTC – Coastal Regeneration/Asset Planned Maintenance	High (shelters)/medium (seats/cycle stands) – linked to resurfacing
Watts Slope Toilets	2015	Yes	NTC – Coastal Regeneration/Planned Maintenance	High – essential facility for visitors
Shelters demolition	2015	Yes	NTC – Coastal Regeneration	High – poor structural condition. Funding identified and demolitions approved.
Urban Gym/fitness/well being improvements	2015-2016	Yes /awaiting outcome of	NTC/Sport England	Medium – would provide quick impact, linked to resurfacing and timescale linked to funding bid.

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		bid		
Beach Shower	2015+	Yes	NTC – Coastal Regeneration	Medium – but linked to Gateway to Northern Promenade phase 1 – may increase priority when this phase of works is underway.
St Mary's Causeway repairs	2016+	Yes	NTC – Asset Planned Maintenance	Medium – maintenance of the causeway is a requirement of the lease with Lord Hastings and will need to be undertaken within the next 2/3 years.
The Rendezvous Café and toilet improvements	2016-2017	Yes	NTC – Planned Maintenance	High – essential maintenance works
The Links pathways improvements and Spanish City old highway	2015-2017	Yes	NTC – Coastal Regeneration/Planned Maintenance	Medium – phasing of works will be key, linked to restoration of Spanish City
Duchess Dene Briar Dene and Panama Gardens improvements	2015	Yes	NTC – Coastal Regeneration	Low
New Railings phase 1 – Curry's Point to Trinity Road	2015	Yes	NTC - Planned Maintenance	High –essential railing replacements for health and safety reasons
Southern Promenade Improvements phase 2	2018-2020	No	NTC – new/external funding bid	Low – this promenade is largely out of sight and does not have beach access, therefore footfall is low. Funding to be identified
Dukes Walk car park improvements	2017-2018	No	NTC	Low – high cost but low return scheme.
St Mary's Lighthouse enhancement	2016-2017	Yes/No	NTC – New/HLF	High – Stage 1 Heritage Lottery Fund bid being prepared for submission in spring 2015
Private sector projects				
New Hotel Spanish City Island	2015-2017	Private		Awaiting confirmation of funding by developer
High Point Hotel redevelopment	2015-2016	Private		High – awaiting completion of joint venture arrangements
The Avenue redevelopment	2015-2016	Private		High – options for redevelopment being explored
Whisky Bends	2016	Private		High – options for refurbishment linked to redevelopment of High Point Hotel site being explored
Land Train	2015-2016	NTC Whitley Bay Regeneration/Private		Medium – Council funding in place, however will need confirmed interest from private sector.
Northern Promenade Overnight Beach Huts	2015 -2017	Private		Medium – awaiting completion of legal documents and discharge of planning conditions
Northern Promenade day stay beach huts	2016-2017	Private		Medium – opportunity to be marketed to private sector
St Mary's Headland Visitor Centre	2016-2017	Private		High – pre-planning consultations underway, awaiting confirmation of funding

*to be confirmed through annual budget setting.