

2015 - 2019 INVESTMENT PLAN - VARIATIONS REPORTED

| | 2015/16 £000 | 2016/17 £000 | 2017/18 £000 | 2018/19 £000 | Total £000 |
|---|-----------------|-----------------|-----------------|-----------------|---------------|
| Revised Budget to be agreed at July Cabinet | 101,310 | 63,922 | 47,302 | 35,361 | 247,895 |
| Budget agreed at 8 June 2015 Cabinet | 100,903 | 63,922 | 47,302 | 35,361 | 247,488 |
| Variations | <u>407</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>407</u> |
| <u>Variations</u> | | | | | |
| BS027 Industrial Estate Strategy | 407 | | | | 407 |
| | <u>407</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>407</u> |