

**Our North Tyneside Refresh**

The Our North Tyneside Plan was developed in 2013 and set out the Authority's policy direction and strategic priorities. It was developed with partners and has acted as both the Council Plan and the Sustainable Community Strategy for North Tyneside.

In order to build upon the achievements of the Our North Tyneside Plan, reflect local public opinion and the impact of changes in national policy it is proposed that the plan is refreshed.

The refreshed plan would provide the policy direction for the Authority's Financial Planning and Budget process for 2016/17 and the following two years.

The proposed approach to refresh the Our North Tyneside plan is set out below:

<b>Month</b>	<b>Activity</b>
September / October 2015	Seek approval from Cabinet to refresh the Our North Tyneside Plan
	Consultation with Elected Members and key Stakeholders on Refreshing the Plan
	Analysis of data and existing views of residents, visitors and other key stakeholders. This will include feedback from the 2015 summer Big Community Conversation
	Consult at State of the Area Event
November 2015	Initial draft Our North Tyneside Plan reported to Cabinet (23 November)
December 2015	Overview and Scrutiny reviews the refresh of the Our North Tyneside Plan and the budget setting process
	Consult North Tyneside Strategic Partnership on initial draft of Our North Tyneside Plan and budget proposals for 2016-19
January 2016	Overview and Scrutiny report review findings (4 January)
	Final draft of Our North Tyneside Plan produced
	Seek Cabinet approval of refreshed Our North Tyneside Plan and 2016-19 Budget (27 January 2016)
February 2016	Seek Council approval of Refreshed Our North Tyneside Plan and 2016-19 Budget (4 February 2016)