

Appendix 1

Table of entitlement and savings

Council Tax eligible for support	% passed on	Weekly single liability	Annual single liability	Annual single person increase	Weekly couple liability	Annual couple liability	Annual couple increase	*Estimated annual additional savings based on working age caseload of 11,254 and a working age cost of £7880212
93%	7%	£1.00	£52.00		£1.33	£69.16		
92%	8%	£1.14	£59.28	£7.28	£1.52	£79.04	£9.88	£84,733
91%	9%	£1.28	£66.56	£14.56	£1.71	£88.92	£19.76	£169,466
90%	10%	£1.42	£73.84	£21.84	£1.90	£98.80	£29.64	£254,199
89%	11%	£1.56	£81.12	£29.12	£2.09	£108.68	£39.52	£338,932
88%	12%	£1.70	£88.40	£36.40	£2.28	£118.56	£49.40	£423,665
87%	13%	£1.84	£96.68	£44.68	£2.47	£128.44	£59.28	£508,398
80%	20%	£2.82	£146.64	£94.64	£3.80	£197.60	£128.44	£1,101,529