

## Appendix A

### 2017-2020 Financial Planning and Budget Process

#### Timetable of Key Milestones for 2017/18

<b>Date / Meeting</b>	<b>Detail</b>
12 September 2016 <b>Cabinet</b>	Cabinet approves the 2017-2020 Financial Planning and Budget process, incorporating the associated Engagement Strategy.
12 September 2016 <b>Cabinet</b>	Cabinet agrees the 2017/18 Council Tax Support Scheme for consultation
12 September 2016 <b>Cabinet</b>	Cabinet considers proposals in respect of Council Tax Discounts for 2017/18
12 September 2016 to 30 October 2016	Public Consultation period on the 2017/18 Local Council Tax Support Scheme.
14 October 2016	Deadline for the submission of an Efficiency Plan to the DCLG to secure the 2017-2020 Local Government Finance Settlement.
18 November 2016	2017-2020 Business Cases published with the 28 November 2016 Cabinet Report.
28 November 2016 <b>Cabinet</b>	Cabinet considers its 2017-2020 initial budget proposals in relation to General Fund, Schools, Housing Revenue Account & North Tyneside Investment Plan for 2017-2020.
29 November 2016	Notice of Objection Process for the 2017/18 Budget Commences.
29 November 2016	Budget Engagement process begins. Ends in January 2017.
December 2016 <b>Scrutiny Process</b>	Scrutiny of the 2017-2020 Financial Planning and Budget Process.
12 December 2016 <b>Cabinet</b>	Cabinet considers the outcomes of the consultation on the 2017/18 Council Tax Support Scheme and proposes a scheme for Council to consider on 19 January 2017.
12 December 2016 <b>Cabinet</b>	Cabinet considers proposals in respect of Council Tax Discounts for 2017/18 and makes proposals for Council to consider on 19 January 2017.

Mid December 2016	Estimated timing of the 2017/18 Provisional Local Government Finance Settlement.
10 January 2017 <b>Overview, Scrutiny and Policy Development Committee</b>	Overview, Scrutiny and Policy Development Committee consider the results of their review of the 2017-2020 Financial Planning and Budget process.
16 January 2017 <b>Cabinet</b>	Annual Housing Rent Reduction for 2017/18 approved by Cabinet.
19 January 2017 <b>Council</b>	Council considers the proposed 2017/18 Local Council Tax Support Scheme from Cabinet and agrees or amends the scheme for 2017/18.
19 January 2017 <b>Council</b>	Council decides proposals in relation to changes to Council Tax Discounts for 2017/18.
25 January 2017 <b>Cabinet</b>	Cabinet considers its budget proposals for 2017-2020 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan for 2017-2020, taking into account feedback received as part of Budget Engagement.
25 January 2017 <b>Cabinet</b>	2017/18 Council Taxbase agreed by Cabinet.
2 February 2017 <b>Council</b>	Cabinet submits to the Council its estimates of amounts for the 2017-2020 Financial Plan and 2017/18 Budget & council tax levels.
16 February 2017 <b>Council</b>	Reconvened Council meeting to consider Cabinet's estimates of amounts for the 2017-2020 Financial Planning and Budget process and council tax levels. Consideration of any Notices of Objection.
20 February 2017 (if required) <b>Cabinet</b>	Cabinet Meeting to consider any objections to Cabinet's Budget proposals.
28 February 2017 (if required) <b>Council</b>	Council meeting to agree the general fund revenue budget for 2017/18; the council tax level for 2017/18 & the North Tyneside Investment Plan for 2017-2020.