

2017-2020 Financial Planning and Budget Process

2017/18 Financial Planning and Budget Timetable of Key Future Decision Milestones

The key aspects of the 2017/18 Financial Planning and Budget timetable are summarised in the Table below. This highlights the key decision milestones in the process. This information has been supplemented by a detailed operational timetable for 2017/18.

Date / Meeting	Detail
28 November 2016 Cabinet	Cabinet considers its 2017-2020 initial budget proposals in relation to General Fund, Schools, Housing Revenue Account & North Tyneside Investment Plan for 2017-2020 and the Council Plan.
29 November 2016	Notice of Objection Process for the 2017/18 Budget Commences.
29 November 2016	Budget Engagement process continues. Ends in January 2017.
December 2016 Scrutiny Process	Scrutiny of the 2017-2020 Financial Planning and Budget Process.
12 December 2016 Cabinet	Cabinet considers the outcomes of the consultation on the 2017/18 Council Tax Support Scheme and proposes a scheme for Council to consider on 19 January 2017.
12 December 2016 Cabinet	Cabinet considers proposals in respect of Council Tax Discounts for 2017/18 and makes proposals for Council to consider on 19 January 2017.
10 January 2017 Overview, Scrutiny and Policy Development Committee	Overview, Scrutiny and Policy Development Committee consider the results of their review of the 2017-2020 Financial Planning and Budget process.
16 January 2017 Cabinet	Annual housing rent change for 2017/18 approved by Cabinet.
19 January 2017 Council	Council considers the proposed 2017/18 Local Council Tax Support Scheme from Cabinet and agrees or amends the scheme for 2017/18.

Appendix E

Date / Meeting	Detail
19 January 2017 Council	Council decides proposals in relation to changes to Council Tax Discounts for 2017/18.
25 January 2017 Cabinet	Cabinet considers its draft Council Plan and budget proposals for 2017-2020 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan for 2017-2020, taking into account feedback received as part of Budget Engagement.
25 January 2017 Cabinet	2017/18 Council Taxbase agreed by Cabinet.
2 February 2017 Council	Cabinet submits to the Council its estimates of amounts for the 2017-2020 Financial Plan and 2017/18 Budget & council tax levels and the Council Plan.
16 February 2017 Council	Reconvened Council meeting to consider Cabinet's estimates of amounts for the 2017-2020 Financial Planning and Budget process & council tax levels and the Council Plan. Consideration of any Notices of Objection.
20 February 2017 (if required) Cabinet	Cabinet Meeting to consider any objections to Cabinet's Budget proposals.
28 February 2017 (if required) Council	Council meeting to agree the general fund revenue budget for 2017/18; the Council Plan, the council tax level for 2017/18 & the North Tyneside Investment Plan for 2017-2020.