

## APPENDIX C(ii)

### 2017-2020 HOUSING REVENUE ACCOUNT (HRA)

<b>Pressures &amp; Growth</b>	<b>2017/18 £000's</b>	<b>2018/19 £000's</b>	<b>2019/20 £000's</b>
a) Council Dwellings-Rent Reduction(1%), stock reduction & void assumptions;	670	1,019	1,004
b) Rental Income – Temporary & Dispersed Accommodation;	2	2	2
c) Service Charge Income – Reduction & Rebasing ( re-procurement)	0	25	84
d) North Tyneside Living(NTL)-Unitary charge	1,333	99	101
e) NTL – Contributions to / from PFI Reserve	-1,259	-31	-57
f) HRA Debt set aside – Minimum Revenue Provision (MRP);	1,130	-2,275	187
g) Major Repairs Allowance (MRA) / Depreciation;	479	492	507
h) Housing Investment Plan - Revenue support	862	-862	-1,820
i) HRA New Debt / Debt Management Support	-372	250	312
j) Bad Debt Provision;	23	23	24
<b>Total</b>	<b>2,868</b>	<b>-1,258</b>	<b>344</b>