

APPENDIX C(iii)

2017-2020 HOUSING REVENUE ACCOUNT (HRA)

Efficiency Savings

	2017/18 £000's	2018/19 £000's	2019/20 £000's
Income from Rent Increase - rebasing & voids to Target	-76	-69	-63
Service Charges – rebasing of income projections	-225	0	0
Garage & Other Rents – rebasing and rent increases	-7	-14	-9
North Tyneside Living (NTL) – Transition protection reduction	-20	-25	-25
HRA Existing Debt – Interest savings from Treasury management	-481	-372	-363
North Tyneside Living (NTL) – (contract monitoring, and operational costs)	-48	-77	-24
Council Tax Void Scheme;	-100	-50	0
House-building Fund contribution	-1,071	0	0
Repairs – Kier NT JV – impact of 1% rent reduction	-113	-112	-111
TOTAL	-2,141	-719	-595