

## 2017-2020 Financial Planning and Budget Process

### 2017/18 Financial Planning and Budget Timetable of Key Future Decision Milestones

The key aspects of the 2017/18 Financial Planning and Budget timetable are summarised in the Table below. This highlights the key decision milestones in the process. This information has been supplemented by a detailed operational timetable for 2017/18.

<b>Date / Meeting</b>	<b>Detail</b>
25 January 2017 <b>Cabinet</b>	Cabinet considers its draft Council Plan and budget proposals for 2017-2020 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan for 2017-2020, taking into account feedback received as part of Budget Engagement.
25 January 2017 <b>Cabinet</b>	2017/18 Council Taxbase agreed by Cabinet.
2 February 2017 <b>Council</b>	Cabinet submits to the Council its estimates of amounts for the 2017-2020 Financial Plan and 2017/18 Budget & council tax levels and the Council Plan.
16 February 2017 <b>Council</b>	Reconvened Council meeting to consider Cabinet's estimates of amounts for the 2017-2020 Financial Planning and Budget process & council tax levels and the North Tyneside Investment Plan for 2017-2020. Consideration of any Notices of Objection.
20 February 2017 (if required) <b>Cabinet</b>	Cabinet Meeting to consider any objections to Cabinet's Budget proposals.
28 February 2017 (if required) <b>Council</b>	Council meeting to agree the general fund revenue budget for 2017/18; the Council Plan, the council tax level for 2017/18 & the North Tyneside Investment Plan for 2017-2020.