

**Meeting: Culture and Leisure Sub-Committee****Date: 26 January 2016****Title: Budget Implications for Culture and Leisure**

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**1 Purpose of Report**

To present Culture and Leisure Sub-Committee with an outline of the implications of the Council's proposed budget for the main services covered by the Committee's remit and invite comments as part of the consultation process.

**2 Recommendations**

The committee is invited to receive a presentation, note the information included and offer comments and observations on the proposals outlined.

**3 Details**

- 3.1 At its meeting of 7 December 2015 Cabinet considered its 2016-2019 initial budget proposals in relation to General Fund, Schools, Housing Revenue Account & North Tyneside Investment Plan for 2016-2019. The Budget Engagement process, following Cabinet's initial considerations, began on 8 December 2015 and is scheduled to conclude at the end of January 2016.
- 3.2 Overview and Scrutiny and Policy Development Committee considered the results of their review of the 2016-2019 Financial Planning and Budget process at its meeting of 4 January 2016.
- 3.3 At its meeting on 27 January 2016 Cabinet considers its draft Council Plan and budget proposals for 2016-2019 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan for 2016-2019, taking into account feedback received as part of Budget Engagement.
- 3.4 On 4 February 2016 Cabinet submits to the Council details of the proposed 2016-2019 Financial Plan and 2016/17 Budget & council tax levels, along with the Council Plan 2016-2019, in advance of a Council meeting to approve the budget for 2016/17 by 1 March 2016.
- 3.5 This presentation will give an overview of how the proposals, which have formed part of the budget and financial planning process will impact upon the delivery of the main services within the remit of the Culture and Leisure Sub Committee.