

Meeting: Culture and Leisure Sub-Committee**Date: 31 January 2017****Title: Budget Implications for Culture and Leisure**

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1 Purpose of Report

To present Culture and Leisure Sub-Committee with an outline of the implications of the Council's proposed budget for the main services covered by the Committee's remit and invite comments.

2 Recommendations

The committee is invited to receive a presentation, note the information included and offer comments and observations on the proposals outlined.

3 Details

- 3.1 At its meeting of 28 November 2016 Cabinet considered its 2017-2020 initial budget proposals in relation to General Fund, Schools, Housing Revenue Account & North Tyneside Investment Plan for 2017-2020. The Budget Engagement process, following Cabinet's initial considerations, began on 29 November 2016 and is scheduled to conclude at the end of January 2017.
- 3.2 Overview and Scrutiny and Policy Development Committee considered the results of their review of the 2017-2020 Financial Planning and Budget process at its meeting of 10 January 2017.
- 3.3 At its meeting on 25 January 2017 Cabinet considered its draft Council Plan and budget proposals for 2017-2020 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan for 2017-2020, taking into account feedback received as part of Budget Engagement.
- 3.4 On 2 February 2017 Cabinet submits to the Council details of the proposed 2017-2020 Financial Plan and 2016/17 Budget & council tax levels, along with the Council Plan 2017-2020.
- 3.5 This presentation will give an overview of how the proposals, which have formed part of the budget and financial planning process, will impact upon the delivery of the main services within the remit of the Culture and Leisure Sub Committee.