

Culture and Leisure sub-committee work programme 2017/18

Chair: Cllr Sarah Day

Deputy Chair: Cllr Joanne Cassidy

DSO: Yvonne Harrison

Agenda Item	Purpose	Lead Officer	Outcome/Issues
27 June 2017			
Work programme 2017/18	To determine the sub-committee's work programme for the year ahead. Items already identified by Members and officers will be presented, with the opportunity for the sub-committee to raise any additional topics for potential consideration.	Yvonne Harrison	<i>The proposed venue for this item of business is Segedunum</i>
Segedunum Roman Fort, Wallsend	To present recent developments at Segedunum and a tour of the exhibition on 'Hadrian's Cavalry' across Hadrian's Wall World Heritage Sites from 8 April to 10 September 2017, featuring key pieces at Segedunum.	Steve Bishop Iain Watson	<i>The proposed venue for this item of business is Segedunum</i>
25 July 2017			
Active North Tyneside	To receive the Active North Tyneside Annual Report	Paul Youlden Bev Smith Wendy Burke	

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21 September 2017			
The Lakeside Centre, Killingworth	To visit and receive a tour of The Lakeside Centre, Killingworth – to gain a better understanding of the day to day operation of a leisure facility and the range of opportunities on offer.	Paul Youlden	<i>The proposed venue for this item of business is The Lakeside Centre</i>
Swim Local Project	To present the Swim Local Project – To see how the Sport England grant will be used to promote swimming across the Authority.	Paul Youlden Kimberley Pye	<i>The proposed venue for this item of business is The Lakeside Centre</i>
24 October 2017			
Cultural Development Plan Sub Group Report	To receive the Cultural Development Plan sub-group's draft report on its investigation during the 2016/17 municipal year (and carried forward into this year's work programme) on 'How the Council can deliver an effective cultural offer in a shrinking financial environment?', prior to submission to the Overview, Scrutiny and Policy Development Committee and onward to Cabinet.	Steve Bishop	To invite comments on the outcome of the sub-group's investigation report.
Visit northtyneside.com	To present the plans for the Authority's redesigned 'visitnorthtyneside.com' website and wider visitor offer.	Steve Bishop Pete Warne	
28 November 2017			
Whitley Bay Customer First Centre	To consider the role of Whitley Bay Customer First Centre in delivering on the Council's wider cultural offer, and receive a tour of the centre as a part of the process.	Steve Bishop	<i>The proposed venue for this item of business is the Whitley Bay Customer First Centre</i>

Agenda Item	Purpose	Lead Officer	Outcome/Issues
30 January 2018			
Budget Proposals	To consider the Cabinet's budget proposals and the impact these will have on services.	Phil Scott Steve Bishop Paul Youlden	On an annual basis undertake the challenge of the Cabinet's budget and strategic planning proposals in accordance with the Budget and Policy Framework Rules of Procedure.
St Mary's Lighthouse and Visitor Centre	To receive an update on St Mary's Lighthouse and Visitor Centre stage two Heritage Lottery Fund bid.	Steve Bishop Chris Bishop	
28 February 2018			
To be confirmed			
27 March 2018			
To be confirmed			

In-depth investigations

Name of sub-group	Membership	Brief outline of scope and timescale	Lead officer(s)	Progress
Cultural Development Plan sub-group	Councillors: S Day (Lead) N Craven D Drummond D McMeekan A Newman	Through discussion with officers, the agreed focus is 'How can the Council deliver an effective cultural offer in a shrinking financial environment?' Origin of suggestion: Culture and Leisure Sub-Committee. Timeframe for conclusion: September 2017	Steve Bishop Yvonne Harrison	This in-depth investigation has been carried over from the work programme 2016-17. The sub-group met 4 times during 2016-17 and also agreed to look at the summer programme and following analysis of this, contribute ideas that can be taken into

				account during the budget and financial planning framework discussions for 2018/19.
Community Hubs		To consider the developing model of the Community Hubs Strategy and its impact upon Cultural and Leisure Services provision and what the customer offer and experience would be in the Hubs.	Lisa Clark Mark Jupp Mark Longstaff	This item has been carried over from the 2016-17 work programme. The C&L sub-committee agreed that it would consider undertaking this work following its conclusion of the Cultural Development Plan investigation.