

**2012/13 REVENUE BUDGET
REASONS FOR VARIATIONS**

Ref	BUSINESS MANAGEMENT	Link to Council Strategic Plan Priority	£'000	£'000
	<u>Pay & Price Pressures</u>			
G79	Inflation on Service Budgets (expenditure and income) at 2.7%	7		2
	<u>Savings</u>			
G80	Service Budgets expected to contain general inflation pressures	7		-2
Total Business Management Pay, Price Inflation and Variations				<u><u>0</u></u>