

2012/13 REVENUE BUDGET
REASONS FOR VARIATIONS

Ref	AUDIT, RISK AND PROCUREMENT	Link to Council Strategic Plan Priority	£'000	£'000
	<u>Pay & Price Pressures</u>			
H22	Inflation on Service Budgets (expenditure and income) at 2.7%	7		1
	<u>Savings</u>			
H23	Service Budgets expected to contain general inflation pressures	7		-1
	<u>Change, Efficiency & Improvement Programme Theme B</u>			
H24	Restructure in advance of implementation of Shared Services	7	-75	
H25	Shared Services - efficiencies through sharing services with other local authorities and partner organisations	7	-54	-129
	Total Audit, Risk & Procurement Pay, Price Inflation and Variations			<u>-129</u>