

**North Tyneside Council  
Report to Council  
Date: 26 July 2012**

**ITEM 7**

**Title: Council Strategic Plan  
and 2012/13 Budget  
Implementation Plan**

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**Portfolios: Elected Mayor  
Finance**

**Cabinet Member: Linda Arkley  
Cllr Judith Wallace**

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**Report from: Chief Executive's Office  
Finance and Resources Directorate**

**Report Author: Graham Haywood Chief Executive**

**Wards affected: All**

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**Purpose:**

1. The purpose of the main report will be to provide Council with an update on the delivery of the items and associated matters in the 2012/15 Council Strategic Plan and 2012/13 Budget - Implementation Plan.
2. A holding report is submitted at this time to meet agenda publication timescales.

Author: Graham Haywood Chief Executive