

**2014/15 Notice of Objection  
Liberal Democrat Proposed Increases in General Contingency**

Item	2014/15 Proposed Increases
	£000's
<b>Liberal Democrat Notice of Objection Changes</b>	
Business Case 1 - Costs of Out of Borough budget changes	200
Business Case 4 - Contribution from clinical commissioning groups	200
Business Case 5 - Reconfigure of Childrens Centre Offer	300
Business Case 6 - Development of a modern young people's service	500
Business Case 10 - Review of Local Welfare Provision	100
Business Case 16 - Creation of a single response team for Social Care	200
General Increase in contingencies to cover Childrens and Adult Social Care pressures	145
<b>Total Increase in Contingencies Proposed 2014/15</b>	<b>1,645</b>