

### **2015/16 Financial Planning and Budget Timetable of Key Future Decision Milestones**

Key aspects of the 2015/16 Financial Planning and Budget timetable remaining are summarised in the table below. This highlights key decision milestones in the process. This information has been supplemented by a detailed operational timetable for 2015/16.

### **2015/16 Financial Planning and Budget Process Timetable of Key Milestones**

<b>Date / Meeting</b>	<b>Detail</b>
28 January 2015 <b>Cabinet</b>	Cabinet considers its draft Council Plan and budget proposals for 2015-2018 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan, taking into account feedback received as part of Budget Engagement.
28 January 2015 <b>Cabinet</b>	2015/16 Council Taxbase agreed by Cabinet.
5 February 2015 <b>Council</b>	Cabinet submits to the Council its estimates of amounts for the 2015-2018 Financial Plan and 2015/16 Budget & council tax levels and the Council Plan.
19 February 2015 <b>Council</b>	Reconvened Council meeting to consider Cabinet's estimates of amounts for the 2015-2018 Financial Planning and Budget process & council tax levels and the Council Plan. Consideration of any Notices of Objection.
23 February 2015 (if required) <b>Cabinet</b>	Cabinet Meeting to consider any objections to Cabinet's Budget proposals.
3 March 2015 (if required) <b>Council</b>	Council meeting to agree the general fund revenue budget for 2015/16; the Council Plan, the council tax level for 2015/16 & the North Tyneside Investment Plan for 2015-2018.