

North Tyneside Council Report to Council Date: 19 February 2015

ITEM 3

Title: 2015-2018 Financial Planning and Budget Process: Elected Mayor and Cabinet Budget and Council Tax Requirement Resolution for 2015/16

Portfolios: Elected Mayor Finance	Cabinet Members: Mrs Norma Redfearn Councillor Ray Glindon
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Report from: Senior Leadership Team

Report Author: Patrick Melia, Chief Executive (Chief Finance Officer) Tel: 643 2000

Wards affected: All

PART 1

1.1 Purpose:

The final report to this full Council meeting will set down the Cabinet's 2015/16 Council Tax Requirement and Council Tax level for 2015/16, in relation to the General Fund Revenue Budget (including the Dedicated Schools Grant).

As part of the recommendations agreed by Cabinet on 28 January 2015, authorisation was granted to the Elected Mayor to make any final amendments to the Cabinet's proposals in relation to that information which was still outstanding (Delegation 1.2.1 (t) refers), in order that due consideration could be given to the final level of Council Tax the Cabinet wishes to put forward to full Council for approval for 2015/16.

A holding report is submitted at this stage to meet publishing deadlines. At the present time information is still outstanding in relation to:

- Tyne and Wear Joint Service Budgets;
- Environment Agency Levy;
- Police and Crime Commissioner for Northumbria Precept;
- Tyne and Wear Fire and Rescue Authority Precept;

It is anticipated that these final amendments will be notified to all Members and Co-opted Members of the Council in the week commencing 16 February 2015. These will then be incorporated into the Cabinet's formal Budget and Council Tax Requirement Resolution for 2015/16. Any Notice(s) of Objection will be submitted on the same basis.