

# North Tyneside Council Report to Council Date: 18 February 2016

## ITEM 3

**Title: 2016-2019 Financial Planning and Budget Process: Elected Mayor and Cabinet Budget and Council Tax Requirement Resolution for 2016/17**

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<b>Portfolios:</b> Elected Mayor Finance	<b>Cabinet Members:</b> Mrs Norma Redfearn Councillor Ray Glindon
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**Report from:** Senior Leadership Team

**Report Author:** Janice Gillespie, Head of Finance (Chief Finance Officer) **Tel: 643 5701**

**Wards affected:** All

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### PART 1

#### 1.1 Executive Summary:

The final report to this full Council meeting will set down the Cabinet's 2016/17 Council Tax Requirement and Council Tax level for 2016/17, in relation to the General Fund Revenue Budget (including the Dedicated Schools Grant) and agree the refreshed Our North Tyneside Council Plan for 2016-2019.

As part of the recommendations agreed by Cabinet on 27 January 2016, authorisation was granted to the Elected Mayor to make any final amendments to the Cabinet's proposals in relation to that information which was still outstanding (Delegation 1.2.1 (t) refers), in order that due consideration could be given to the final level of Council Tax the Cabinet wishes to put forward to full Council for approval for 2016/17.

A holding report is submitted at this stage to meet publishing deadlines. At the present time information is still outstanding and awaited in relation to:

- Tyne and Wear Joint Service Budgets;
- Public Health grant allocations;
- Independent Living Fund grant allocations;
- Youth Justice Board allocations;
- Council Tax Support Administration grant allocations;

- Police and Crime Commissioner for Northumbria Precept;
- Tyne and Wear Fire and Rescue Authority Precept; and,
- Capital announcements related to the Final Local Government Finance Settlement for 2016/17.

It is anticipated that these final amendments will be notified to all Members and Co-opted Members of the Council in the week commencing 15 February 2016. These will then be incorporated into the Cabinet's formal Budget and Council Tax Requirement Resolution for 2016/17. Any Notice(s) of Objection will be submitted on the same basis.