

Street Works Number	Location	Developer and sales name	Total Inspection Income	Estimated Street lighting inspection charges £	Inspection income net of street lighting costs	(%) Works Complete	Balance available at 1/4/2015	2015/16 Spend	Balance held at 06/11/2015	
28	West Allotment	Prospect Hill, Stage 1, Bellways	£11,936		£11,936	90%	£1,194		£1,194	
29	West Allotment	Prospect Hill, Stage 2, Bellways	£33,809		£33,809	75%	£8,452		£8,452	
30	West Allotment	Prospect Hill, Stage 3, Bellways	£15,410		£15,410	90%	£1,541		£1,541	
37	Willington Quay	Hadrian Village, Bellways	£36,014		£36,014	90%	£3,601		£3,601	
42	Willington Quay	Hadrian Village, Phase 2 Persimmons	£6,025		£6,025	90%	£602		£602	
44	Earsdon View	Moor Edge, Bellways	£41,169	£1,200	£39,969	90%	£5,197		£5,197	
52	Earsdon View	Moor Edge, Millers	£5,742	£700	£5,042	90%	£1,204		£1,204	
57	Wallsend	Ex Brimms Depot, Bellways	£15,236	£1,100	£14,136	90%	£2,514		£2,514	
58	Killingworth	Citadel East, Dunelm's	£10,470	£550	£9,920	90%	£1,542	-£544	£998	
59	Willington Quay	Hadrian Village, Phase 4 Persimmons	£1,500	£700	£800	90%	£780		£780	
61	Wallsend	Bristol Drive, Battle Hill, Phase 2, Keepmoat	£3,185	£700	£2,485	90%	£949		£949	
64	Smiths Dock, North Shields	Places for People	£54,000		£54,000	90%	£5,400		£5,400	
66	North Shields	Wantage Ave, Bett's	£5,610	£700	£4,910	90%	£1,191		£1,191	
69	Wallsend	Bristol Drive, Battle Hill, Phase 3, Keepmoat	£10,044	£700	£9,344	90%	£1,634		£1,634	
72	Wallsend	The Covers, Kings Road South, Bellways	£23,493		£23,493	75%	£5,873		£5,873	
74	North Shields	Preston Ave, Gentoo	£6,909	£700	£6,209	90%	£1,321	-£350	£971	
75	Wallsend	Kingsvale, Phase 2, Betts	£5,376		£5,376	90%	£538		£538	
76	Wideopen	Phase 1, Bellways	£41,526		£41,526	85%	£6,229		£6,229	
77	Wallsend	The Covers, Phase 3, Wallsend	£15,471		£15,471	55%	£6,962		£6,962	
78	Palmerstonville	Great Lime Road, Wimpeys	£12,553	£700	£11,853	85%	£2,478		£2,478	
79	Annitsford	The Wyndings, Gentoo	£8,373	£700	£7,673	90%	£1,467	-£350	£1,117	
81	Shiremoor	Station Road, Shiremoor, Betts	£3,257		£3,257	90%	£326		£326	
82	Killingworth	Norgas House, Killingworth, Barratts	£29,749	£1,500	£28,249	50%	£15,625		£15,625	
83	Earsdon View	Moor Edge Phase 2 Bellways	£16,854		£16,854	80%	£3,371		£3,371	
85	Palmerstonville	Forestgate, Phase 2	£18,275		£18,275	40%	£10,965		£10,965	
							Balance of previous years schemes b/fwd	£38,779		£38,779
			£431,984	£9,950	£422,034		£129,735	-£1,244	£128,491	

## 2015/16 Income

87	Longbenton	Former St Stephen's School, Keepmoat	£9,282		£9,282				£9,282
84	Benton	Former Billy Pit, Mott McDonalds	£21,165		£21,165				£21,165
88	Benton	Former Billy Pit, Taylor Wimpey	£28,620		£28,620				£28,620
89	Wallsend	Former Parkside School, Bellways	£21,960		£21,960				£21,960
90	BETT HOMES (NORTH EAST) LTD	Addington Drive Wallsend inspection fee	£28,635		£28,635				£28,635
			£109,662	£0	£109,662				£109,662

2015/16 Spend	1073873 NT DESIGN GUIDE DEVELOPMENT UP TO JUNE 2015	-£1,100
	Capita invoices for additional Inspector	-£32,367
		-£33,467
TOTAL		£204,686