

2015 - 2019 INVESTMENT PLAN - VARIATIONS TO BE REPORT 11 JANUARY 2016 CABINET

	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	Total £000
Revised Budget to be agreed 11 January 2016 Cabinet	80,576	84,583	49,889	35,361	250,409
Budget agreed at 9 November 2015 Cabinet	80,387	84,583	49,889	35,361	250,220
Variations	189	0	0	0	189
<u>Variations</u>					
EV072 Streetlighting	169				169
NEW WiFi in Public Libraries	20				20
	189	0	0	0	189
<u>Summary</u>					
Reprogramming	0				0
Variations	189				189
	189	0	0	0	189