

Section 106 - July 2017

Monies Received and not yet spent

Sub	(All)																
LEAD OFFICER	Roy Marsden	Sam Dand	Steve Bishop	Steve Bishop	Rachael Coyne	Mark Barrett	Sam Dand	CCG (James Martin)	Colin MacDonald	Sam Dand	Sam Dand	Paul Youlden	Paul Youlden		Colin MacDonald		
Sum of Amount																	
Development	Affordable Housing	Allotments	Community Facilities	Cultural Facilities/Works	Education	Employment Initiatives	Environmental Works	Health care	Highway Works	Open Spaces	Parks & Playsites	Recreation	Sports Facilities	Third Party Works	Travel Provisions	Grand Total	Comments
00/02134/S106 - Collingwood Ward (S0056) - Plot 6, Cobalt Business Park, Silver Fox Way, Wallsend - Highbridge - 00/01360/FUL							-27,000									-27,000	Environmental Works - £56k originally allocated for biodiversity at Silverlink Park and Waggon way. £27k remaining which is drawn down for infrastructure and biodiversity projects. No end deadline.
02/03264/S106 - Chirton Ward (S0008) - Land Parcels West of First Avenue and North of Second Avenue Off Narvik Way Tyne Tunnel Trading Estate North Shields - UK Land Estates (Partnership) Ltd - 02/00566/FUL															-7,500	-7,500	Travel Provisions - Held pending revised proposals for TTTE following completion of 2nd Tyne Tunnel & associated highway works
03/02991/S106 - Longbenton Ward (S0011) - Land at Gosforth Park Way Gosforth Business Park - Beazer Homes Ltd - 03/01832/FUL									-256,600							-256,600	Highways - The spend will be utilised to supplement the proposed highway improvement works on the A188 / A189 corridor (Westmoor Roundabout to Weetslade Roundabout). Options currently being considered
04/00054/S106 - Whitley Bay Ward (S0016) - Group of Buildings at Whitley Road and York Road Whitley Bay - Redacre Developments Ltd - 03/01232/FUL										-15,283						-15,283	Development has not taken place and sum to be returned to developer
06/00247/S106 - Riverside Ward (S0026) - Land and Buildings South of Burdon Main Row, North Shields - Cofton Ltd - 05/03958/OUT									-30,000							-30,000	Highways - Awaiting start of development on Smiths Dock site to cover costs of required realignment of traffic priorities of Borough Rd & New Quay
06/01520/S106 - Tynemouth Ward (S0027) - Former Irvin Buildings, Union Quay, North Shields - Leftbank Developments (Hanover Square) Ltd - 05/03255/FUL							-6,000									-6,000	Environmental Works - £6k has been allocated for woodland works at Knotts Flats area and Fish Quay banksides. Work to take place during Winter 2017/18.
07/03648/S106 - Battle Hill Ward (S0092) - Emperor Hadrian, Bristol Drive, Wallsend - Keepmoat Homes - 07/00780/FUL									-3,000			-9,308				-12,308	Highways - Proposals for traffic calming measures (speed humps) subject of consultation; Recreation - still to be determined
08/00818/S106 - Wallsend Ward (S0028) - St Lukes Church, Frank Street, Wallsend - Riverside North East - 07/03042/FUL												-3,938				-3,938	Recreation - Outdoor gallery boards & community notice boards installed in Richardson Dees Park & Wallsend Hall Grounds.
09/01675/S106 - Collingwood Ward (S0029) - Land North East of Atmel Way, Wallsend - Highbridge Wallsend No. 2 Ltd - 09/01204/FUL									-200,000							-200,000	Highways - The spend has been included as match contribution to the A19 (Cobalt Access) Highway Improvement works, which are due to commence in Autumn 2017

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09/01790/S106 - Killingworth Ward (S0053) - Unit 12 Wesley Way Benton Square Industrial Estate Benton - Harrison Properties Ltd - 09/00480/FUL									-7,055							-7,055	Highways - The spend will be utilised to supplement the proposed highway improvement works on the A191 corridor (Holystone Roundabout to Station Road, Wallsend). Options currently being considered
10/00793/S106 - Battle Hill Ward (S0030) - Former Battle Hill Library, Community Centre And Customer Service Centre And, 1-22 The Parade, Wallsend - Keepmoat Homes - 09/03195/FUL		-2,700		-5,000												-7,700	Allotments - Contribution to bringing plots back to into use in Wiltshire Drive Allotment Site. Works to be undertaken by spring 2018. Cultural - Awaiting update from the Service Area for the spend
10/02253/S106 - Chirton Ward (S0032) - Land At Former Meadowell Primary School Wantage Avenue North Shields - Ben Bailey Homes - 10/01274/FUL							-3,900		-5,000		-9,160					-18,060	Highways - Variable Message Signs installed within the area which indicate vehicle speed to motorists and encourage them to remain within the speed limit. Parks & Playsites - quotes have been received to carry out refurbishments to steps and footbridges at Chirton Dene Park. Works to be completed by March 2018. Environmental - spend is for bio diversity works within the vicinity of the site, exact plans being developed
11/00170/S106 - Riverside Ward (S0034) - John Lilley And Gillie Clive Street North Shields - AWC Property Ltd - 10/01326/FUL				-5,636				-5,808								-11,444	Healthcare - CCG requested to prepare proposals. Cultural - Awaiting update from the Service Area for the spend
11/00390/S106 - Longbenton Ward (S0035) - Site South Of Quorum 9 Quorum Business Park Benton Lane Longbenton - Quorum - 10/03104/FUL									-10,000							-10,000	Highways - The spend will be utilised to supplement the proposed highway improvement works on the A188 / A189 corridor (Westmoor Roundabout to Weetslade Roundabout). Options currently being considered

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11/00939/S106 - Weetslade Ward (S0036) - Land East of Great Lime Road, Wideopen - Bellway Homes - 13/00551/FUL		-21,863		-5,000		-19,055		-101,919			-1,818					-91,688	-241,470	Sports Facilities - contribution used as match funding to build all weather pitch at Lockey Park. Healthcare - CCG has worked with local practices to agree improvements & construction expected to start in spring at Woodlands Park and later in the year at Wideopen Medical Centre. Travel - Awaiting update from Capita for the spend Parks & Playsites - to be spent in Lockey Park by end of March 2018. Employment Initiatives - Trainee bursaries x 20 -£5317. Hospitality programmes x 2 £11,115. Total spend to date -£16,432 Cultural - Awaiting update from the Service Area for the spend Allotments - currently awaiting decision from Property Services re extension to Rayleigh Drive Allotment Site. Ward Members have been consulted.
11/01105/S106 - Killingworth Ward (S0037) - Former Meadway House Meadway Drive Forest Hall - Bellway Homes - 10/01033/FUL											-2,599						-2,599	Parks & Playsites - £2,599 to be spent on improvements to Palmersville Playsite during spring 2018
11/01188/S106 - Tynemouth Ward (S0038) - Land To The Rear Of Linskill Park Preston Avenue North Shields - Gentoo - 11/00748/FUL								-6,776	-5,000								-11,776	Highways - Variable Message Signs installed within the area which indicate vehicle speed to motorists and encourage them to remain within the speed limit. Healthcare - no updates on spend have been received from the CCG
11/01756/S106 - Whitley Bay Ward (S0040) - Y M C A Grosvenor Drive Whitley Bay - McCarthy & Stone - 11/00735/FUL								-12,100									-12,100	Healthcare - no updates on spend have been received from the CCG
11/01867/S106 & 11/0786/S106 - Wallsend Ward (S0041) - SPORTS GROUND KINGS ROAD SOUTH WALLSEND - NTC & BELLWAY HOMES-ISOS - 11/01345/FUL							0		-105,000								-105,000	Highways - scheme (£85,000) being reconsidered - provision of raised table crossings and toucan crossings at Kings Road South mini-rbt, Public Right Of Way scheme (£20,000) being drawn up
11/01942/S106 - Tynemouth Ward (S0042) - 75 Linskill Terrace North Shields - Blue Developments - 09/01841/FUL																	-1,940	Open Spaces - to be used for Bank side (Tyne Bank) improvements

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11/01967/S106 - Riverside Ward (S0043) - Site of Unit 1, Howdon Green Industrial Estate, Norman Terrace - Bellway Homes - 11/01346/FUL							-1,365	-6,776	-5,000							-13,141	Environmental Works - New footpath between playsite and skate park at Howdon Park, however further funding will be required to enable the work to take place. Highways - Speed cushion on Howdon Lane. Healthcare - CCG asked to consider proposals for health care improvements
11/02303/S106 - Collingwood Ward (S0044) - Plot 4, Cobalt Business Park, Silver Fox Way - Highbridge - 11/01957/FUL				-493		0			-125,000							-125,493	Highways - works have now been complete Cultural - Awaiting update from the Service Area for the spend
11/02407/S106 & 12/01233/S106 - St Mary's Ward (S0078) - Land To The Rear Of East Farm North Ridge Whitley Bay - Taylor Wimpey UK Ltd - 12/00675/FUL	-990,000				-228,256											-1,218,256	Affordable Homes - funds allocated to Trading Company for purchase of properties on the open market.. Education - spend committed to new Backworth Primary School.
12/00415/S106 - Preston Ward (S0073) - Cleveland Adult Training Centre - - 11/02423/FUL											-12,507					-12,507	Parks & Playsites - improvements to Northumberland Park and drainage works and other play site improvements. Works to be carried out April 2018. Ward Members have been consulted.
12/00598/S106 - Wallsend Ward (S0082) - Land West Of , 44 Kings Vale, Wallsend - Bett Homes - 11/01834/FUL									-5,600							-5,600	Highways - Spending agreement has been agreed.
12/01166/S106 - Collingwood Ward (S0066) - North Tyneside General Hospital - - 11/00765/OUT					0				-283,133						-21,265	-304,398	Highways -new eastbound filter lane at roundabout junction of Rake Lane and eastern hospital access,new verge and footpath and marking at roundabout junction of Rake Lane, New York bypass, Billy Mill Lane and New York Road - scheme to be designed. Will be superceded by Murton Gap access - do not progress until Northumbelard Estates planning application received/approved. Travel Provisions -
12/01234/S106 - St Mary's Ward (S0046) - Glebe School Site - Charles Church Ltd - 12/00896/FUL						-7,504		-6,776	-10,000		-2,306					-26,586	Employment - scheme to provide 2 apprenticeship opportunities to 16-18 year old residents of North Tyneside, placing them with local companies to complete an apprenticeship framework Total spend £7,7,504. Parks - will be used towards new play equipment and safer surfaces at Churchill Playing Fields Play Area. Highways - scheme is currently being considered and is proposed to be used towards a zebra crossing. Healthcare - no updates on spend have been received from the CCG

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12/01392/S106 - Collingwood Ward (S0074) - Lynn Club Cragside Avenue And Land Adjacent To 24/26 Netherton Avenue North Shields - - 12/00699/FUL				-2,613							-4,353					-6,966	Cultural - this funding was to purchase stock for the mobile library due to the closure of Coast Road Library - the money has been spent this financial year and will be claimed back by the service. Parks & Playsites - Identified for improvements to Hilltop Park following consultation with Ward Members.
12/01393/S106 - Riverside Ward (S0065) - Land At Smiths Dock - - 11/02390/OUT												-125,000				-125,000	Recreation - still to be determined
12/01514/S106 - Collingwood Ward (S0076) - Land To The East Of, Unit A, Mallard Way - - 12/00565/FUL						-4,785			-24,700							-29,485	Highways - Scheme being considered for inclusion as part of wider improvements Employment - Monies in place to be allocated to employability interventions 2017/8
12/01957/S106 - Cullercoats Ward (S0054) - Stanton Grove Eden Place Cullercoats - Dere Street Housing - 12/01265/FUL											-6,412					-6,412	Parks & Playsites - Consulting with Ward Members re improvements to Cullercoats Ward.
13/00572/S106 - Collingwood Ward (S0048) - Cinema Osprey Drive Wallsend - Nortrust Nominees - 12/00380/FUL									-10,000							-10,000	Highways - Scheme being considered for inclusion as part of wider improvements
13/00579/S106 & 16/01375/S106 - Camperdown Ward (S0086) - Stephenson House, Killingworth - Bellway - 16/00232/FUL					0	-21,000			-45,000					-100,000		-166,000	Third Party Works - payable to DS Smith Packaging for works to reduce noise from their premises Highways - Works on Northumbrian Way Employment Initiatives - Monies in place to be allocated to employability interventions 2017/8
13/00851/S106 - Whitley Bay Ward (S0049) - Former Breeze And Pier 39 60 - 68 South Parade Whitley Bay - North Tyneside Council and Prosperity Properties Ltd - 13/00235/FUL					-2,633											-2,633	Education - Refurbishment of science laboratories at Marden Bridge Middle School.
13/01064/S106 - Valley Ward (S0050) - St Edmunds Building Station Road Backworth - Bett Homes - 13/00622/FUL											-7,087					-7,087	Parks & Playsites - New play equipment at Moorside playsite
13/01431/S106 - Benton Ward (S0051) - Billy's Pit, Whitley Road, Benton - Muse Developments Limited - 13/00811/FUL									-200,000							-200,000	Highways - The spend was included as part of the local contribution to the A191 Highway Improvement Scheme (Tynevie Park & Coach Lane).
13/01432/S106 - Benton Ward (S0052) - Stables And Land At Billys Pit, Whitley Road, Benton - Taylor Wimpey - 13/00965/FUL					-136,500											-136,500	Education - Purchase of equipment including replacement of design and technology equipment , computer and interactive equipment at Longbenton Community College.

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13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL		-2,700			-20,790		-11,310				-32,973		-180,214			-247,987	Sports Facilities - contribution used to support Wallsend Rugby club to provide new rugby pitches and to improve gym provision at Hadrian Leisure Centre. Parks & Playsites - towards the cost of providing/improving informal and formal outdoor recreation within the catchment of Wallsend Parks Environmental - £11,310 towards the cost of biodiversity enhancements/management within the SNCI adjacent to the Property Education - Contributions to be used to enhance or increase education capacity within the borough Allotments - to bring allotment plot back into use at Wiltshire Dr
13/01571/S106 & 14/00473/S106 - Camperdown Ward (S0059) - Former Norgas House Site, Northumbrian Way - Barratts - 13/00691/FUL					-100,000		-20,815	-10,000	-52,000		-15,000					-197,815	Highways - sum is for new toucan crossing on Southgate & bridleway from site to Killingworth Lake & scheme currently subject of consultation. Parks & Playsites - towards maintaining/ upgrading play facilities at Killingworth Lake Park Healthcare - no updates on spend have been received from the CCG Environmental - £20,815 identified for biodiversity on woodland thinning and underplanting at Killingworth Lake. Works have commenced. 5-10 year plan. Education - Contributions to be used to enhance or increase education capacity within the borough
13/01614/S106 - Killingworth Ward (S0058) - The Limes Development, Palmersville - Taylor Wimpey -					-68,082			-31,918	-153,000							-253,000	Highways - The spend will be utilised to supplement the proposed highway improvement works on the A191 corridor (Holystone Roundabout to Station Road, Wallsend) options currently being considered. Healthcare - no updates on spend have been received from the CCG Education - Contributions to be used to enhance or increase education capacity within the borough

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13/01737/S106 - Killingworth Ward (S0061) - Land North of Forest Gate, Palmersville - Avant Homes - 13/01412/FUL					-57,000						-43,981		-39,345			-140,326	Sports Facilities - Consultation with ward councilors carried out. Ageement to improve existing car park at Palmersville pavillion. Awaiting cost from Asset Management Parks & Playsites - towards improvement of the existing play provision within the vicinity of the site either at Rising Sun Country Park, consultation with members to begin shortly Education - Contributions to be used to enhance or increase education capacity within the borough
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-869,915	0		0	0		0	0	-321,556		0		0		-3,000	-1,194,471	Affordable Homes - funds allocated to Trading Company for purchase of properties on the open market. Highways - Contribution to Newcastle for Haddricks Mill scheme
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL																	Allotments - Bring plot back into use at Wiltshire Drive Environmental - Improvements to exisitng woodlands and hedgerow network Highways - Localised traffic calming on Addington Drive Parks & Playsites - £15,819 towards restoration works at Northumberland works, £48,461.50 towards play provision at St Peter's PLAYing Fields
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL					-32,400	-19,260	-205,841		-8,000	-15,801	-23,425		-36,914			-347,041	Environmental - £10,000 initially to be spent on wildflower planting to improve habitat on adjoining open space, followed by £90,000 on footpaths and ancillary lighting in the same area. Any remaining funds will be transfered as part of the original capital receipt. Allotments - Spend is the Wiltshire Drive Site Education - Contributions to be used to enhance or increase education capacity within the borough Employment - Cobalt jobs fair x2 Spend to date £5,465 Highway - Localised trafic calming measures Open Spaces - Spend is for improvements to Rising Sun Country Park Parks & Playsites - Improvements to Mullen Road Playsite Sports Facilities - Spend still to be determined
		-1,350					-6,674		-5,500		-64,281		0			-77,805	

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14/01904/S106 - Longbenton Ward (S0095) - Former St Stephen's School, Longbenton - Diocese of Hexham - 14/01490/FUL											-5,000					-5,000	Parks & Playsites - improvements to play areas at Oxford Centre
15/00496/S106 - Collingwood Ward (S0090) - Travelodge Hotel, Wallsend - Crown Estates - 14/01698/FUL				-3,000		-11,520										-14,520	Cultural - Awaiting update from the Service Area for the spend Employment - Employability courses x2 Total spend to date £6263
16/00274/S106 - Camperdown Ward (S0098) - Land at Former Chan Buildings, Stephenson Industrial Estate - - 15/01708/FUL				-15,000		-14,800										-29,800	Cultural - Awaiting update from the Service Area for the spend Employment - Monies in place to be allocated to employability interventions 2017/8
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL		-5,573					-7,392		0		0		-24,446			-37,411	Allotments - bring 2 plots into use in Wiltshire Drive. Environmental - £7,392 identified for Benton Quarry improvement works.. Sports Facilities - To be used to improve facilities at The Lakeside Centre.
16/01571/S106 - Cullercoats Ward (S0102) - 16 John Street, Cullercoats - - 16/00193/FUL											-14,393					-14,393	Parks & Playsites - Finance looking at spend profile
16/01598/S106 - Weetslade Ward (S0103) - Land at Former East Wideopen Farmhouse - Bellway - 16/00848/FUL													-2,748			-2,748	Sports Facilities - To improve facilities at Lockey Park. Consultation with Ward Cllrs to be carried out.
Grand Total	-1,859,915	-39,586	0	-36,742	-645,661	-97,924	-290,297	-199,013	-1,870,144	-33,024	-246,526	-138,246	-283,794	-123,128	-120,453	-5,984,453	

Section 106

Unvoiced and Pipeline Income

Sub	HS04
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Sum of Net	Column Labels																
Development	Affordable Housing	Allotments	Community Facilities	Cultural Facilities/ Works	Education	Employment Initiatives	Environmental Works	Healthcare/Facilities	Highway Works	Open Spaces	Parks & Playsites	Recreation	Sports Facilities	Third Party Works	Travel Provisions	Grand Total	Comments
03/01660/S106 - Valley Ward (S0010) - Land North of Haul Road and North of Benton Road, West Allotment - Bellway Homes & Others - 09/02089/FUL							20,000									20,000	Payable on transfer of landscaped areas to Council after seven years of maintenance by developer
03/03737/S106 - Riverside Ward (S0012) - Land East of St Aidans Roman Catholic Church Rosehill Road Wallsend - Bellway Homes - 03/03585/FUL										232,000						232,000	balance of amount due on current s106 - paid after transfer of landscaped areas
04/04258/S106 - Valley Ward (S0021) - Land at Moor Edge Farm and North East of Station Road, Backworth - Bellway Homes - 13/00342/FUL							14,740									14,740	Due at end of development for maintenance of landscaping
11/01866/S106 - Wallsend Ward (S0068) - Site Of Former Carville Hotel - Taylored Commercial Limited - 10/02789/FUL								9,680			9,260					18,940	Small development medium chance of receiving monies
11/01867/S106 & 11/0786/S106 - Wallsend Ward (S0041) - SPORTS GROUND KINGS ROAD SOUTH WALLSEND - NTC & BELLWAY HOMES-ISOS - 11/01345/FUL							9,425			0						9,425	Future payments for maintenance of the landscape buffer and off site fencing
11/02303/S106 - Collingwood Ward (S0044) - Plot 4, Cobalt Business Park, Silver Fox Way - Highbridge - 11/01957/FUL				0		45,750				0						45,750	Related to development of hotel and unlikely to be triggered
11/02407/S106 & 12/01233/S106 - St Mary's Ward (S0078) - Land To The Rear Of East Farm North Ridge Whitley Bay - Taylor Wimpey UK Ltd - 12/00675/FUL	2,010,000				562,800											2,572,800	Construction commenced October 2013. First payment sums invoiced. 2nd trigger is 125 units. Q4 survey: Currently 108 completed.
11/02420/S106 - Chirton Ward (S0085) - Kendal Building, Waterville Road, North Shields - Pyecrest Developments - 11/02074/OUT		2,700							39,635		9,160					51,495	Works have commenced on site. Payment trigger is 50% of units completed. Q4 survey: 13 units under construction.
12/01166/S106 - Collingwood Ward (S0066) - North Tyneside General Hospital - - 11/00765/OUT					47,000					0					19,640	66,640	Works commenced on site and 21 units completed. Invoice raised for highway works and for other payments triggered. Next trigger is occupation of 40th dwelling.
13/00947/S106 - Weetslade Ward (S0064) - Land at East Wideopen Farm - - 13/00198/FUL		8,100					20,865				121,659					150,624	Trigger is 50th dwelling. 41 units completed at last survey.
13/01282/S106 - Killingworth Ward (S0063) - Scaffold Hill - - 11/01600/FUL					2,427,750	241,200	10,000	217,800	200,000		512,000		8,850		460,000	4,077,600	New permission granted in November 2015 & work underway on site. Payment triggers are 100th & 200th dwellings. Q4 survey: 66 units completed.
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL		0			0		10,000				0		0			10,000	Balance due to be paid after 5 years for future maintenance of the Buffer Zone.
13/01736/S106 & 15/00513/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL			250,000		1,637,500		260,000	285,560							20,000	2,453,060	Most payments not triggered until 100-250th house. Q4 survey: 57 units complete (29 - Miller Homes & 28 -Story Homes).
13/01901/S106 - camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	3,520,000	241,000		83,441	211,607		270,034	201,960	191,000		201,180		382,542		0	5,302,764	Off site highway work to create new access is complete & 12 units now completed.
13/02005/S106 - Whitley Bay Ward (S0072) - Site Of Former, 35 Esplanade - John Spencer Harvey - 13/01526/FUL							2,730				11,165					15,995	Development completed and invoices being raised.
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL		1,350					6,674		0		0		64,280			72,304	Site complete and remaining amounts to be invoiced now final trigger reached
14/01744/S106 - Howdon Ward (S0093) - St Marks Church, Wallsend - Marine Buildings Ltd - 13/01655/FUL							1,384				3,251					4,635	Development not yet commenced
14/01904/S106 - Longbenton Ward (S0095) - Former St Stephen's School, Longbenton - Diocese of Hexham - 14/01490/FUL											22,839					22,839	Development complete and invoice to be raised.

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14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL		56,700			350,000		323,000	314,600	423,000	320,000	200,000		362,500			2,349,800	Construction now underway following delayed start. Triggers vary across range of contributions from 1st occupation, 224th house to 600th house. Q4 survey: 16 dwellings complete
15/00100/S106 - Killingworth Ward (S0096) - Former REME Depot, Killingworth - Diocese of Hexham - 14/00730/FUL		8,100			683,360			61,468	120,000		58,166					931,094	Work commenced on site. Payment trigger is 50th dwelling. Q4 survey: 55 dwellings complete. Invoice raised.
15/00113/S106 - Valley Ward (S0091) - Land South of 81 Killingworth Avenue - Duke of Northumberland 72 Settlement - 14/01687/OUT					800,000		56,550		207,000		196,000		285,015		360,000	1,904,565	Development not yet commenced.
15/00430/S106 - Tynemouth Ward (S0088) - Land at Former Grange Interior Building, North Shields - P North Group, P Lemon, J Graham, E Steven - 12/01185/OUT	153,000							14,250	5,000							172,250	Development not yet commenced
15/00496/S106 - Collingwood Ward (S0090) - Travelodge Hotel, Wallsend - Crown Estates - 14/01698/FUL				27,000		0										27,000	In discussion with developer who is considering alternative options for art work
15/01088/S106 - Benton Ward (S0097) - Former St Bartholomews Primary School, Benton - - 15/00406/FUL							12,684				10,808					23,492	Development has commenced. Trigger is occupation of 7th unit. Q4 survey: 2 dwellings completed.
16/00273/S106 - Chirton Ward (S0099) - Land Adjacent to 3rd Avenue, Tyne Tunnel Trading Estate - - 15/00699/OUT							20,000		91,449						50,000	161,449	Development not commenced
16/00467/S106 - Benton Ward (S0100) - Darsley Park, Benton - Taylor Wimpey - 15/01144/FUL		0					7,162		163,619		52,633		47,085			270,499	Development has commenced. Initial trigger is first occupation. Q4 survey: 6 dwellings complete. Occupation to be checked and invoice to be raised if trigger met.
16/01286/S106 - Valley Ward (S0106) - Fenwick Colliery - Duke of Northumberland - 15/01307/FUL											12,978					12,978	Development not yet commenced
16/02016/S106 - Longbenton Ward (S0105) - Land North of 1 Whitecroft Road, West Moor - Bellway - 16/01316/FUL	920,000	4,019			35,267	14,000	2,349	44,846			30,757					1,051,238	Development not yet commenced
17/00557/S106 - Riverside Ward (S0107) - Land at Ballast Hill Road - Cussins (North East) Ltd - 16/01692/FUL	100,000				68,185	7,000				1,434	3,381					180,000	Development not yet commenced
17/01202/S106 - Chirton Ward (S0108) - Land Adjacent to Vroom Car Retail Park, Orion Way - Northumberland Estates Ltd - 17/00531/FUL							2,857									2,857	Development not yet commenced
16/00460/S106 - Valley Ward (S0109) - Land North of Holystone Roundabout - Northumberland Estates Ltd - 15/01146/OUT									187,104						50,000	237,104	Highways spend is only payable if developer does not carry out the work Development not yet commenced
17/00592/S106 - Riverside Ward (S0110) - howdon Yard, Wallsend - Port of Tyne Authority - 16/01922/FUL						700,000										700,000	Developer has to procure 100 apprentices or pay £7000 per each apprentice not provided. Development not yet commenced
16/01123/S106 - Whitley Bay Ward (S0111) - Former High Point Hotel, Whitley Bay - High Point View Ltd & Aspire Healthcare Ltd - 15/00731/FUL											9,506					9,506	Development not yet commenced
15/01795/S106 - Howdon Ward (S0112) - Rosehill Social Club, Wallsend - Tariq Nazir - 15/00329/FUL											5,895					5,895	Development not yet commenced
13/00294/S106 - Tynemouth Ward (S0113) - last East of 40 Bell Street, North Shields - Leadgates Developments Ltd & Pyeroy property Investments Ltd - 12/01745/FUL						2,730					6,412					9,142	Development not yet commenced
Grand Total	6,703,000	324,069	250,000	110,441	6,844,469	989,680	1,050,454	1,150,164	1,627,807	553,434	1,477,050	0	1,150,272	0	959,640	23,190,480	

Outline planning (15/01999/OUT) has also been approved which contains Section 106 contributions, but due to the nature of the agreement it is not possible to quantify financially under full application is made