

North Tyneside Health and Social Care Integration Programme – Programme Board Update

Board Name	New Models of Care		Lead	Lesley Young - Murphy		Date of Update	September 2015
Objective	Action(s)	Start Date	End Date	Current Position / HWBB Reporting		Issues for Board Discussion	
1. Design – Establish the model options, the programmes aims and objectives; the programme team; and the appetite for this transformational change amongst NT GP Practices	• Programme team appointment – programme sponsors and lead	Sep 14	Sep 14				
	• Establish the model and implementation strategy	Sep 14	Sep 14				
	• Take model to CCG council of practices and other governing bodies for ratification	Oct 14	Oct 14				
	• Devise initial Project Board	Oct 14	Oct 14				
	• Develop New Models of Care Synopsis - intentions	Nov 14	Nov 14				
	• Liaise with all 20 GP Practices and other key stakeholders	Dec 14	Jan 15				
2. Blueprint – define the clinical model, governance arrangements and performance framework	• Undertake Blueprinting Event	Feb 14	Feb 14				
	• Develop strawman clinical model	Feb 14	Mar 14				
	• Seek interest from practices / localities	Feb 14	Mar 14				
	• Develop performance framework						
	• NMC Options appraisal re which locality is to be chosen for NMC pilot site	Mar 14	Apr 14				
3. Set up – work streams to be established in specific areas to set up foundations for implementation	• Design work stream – ratify clinical design	Apr 14	Sep 15				
	• Workforce work stream – required staffing	Apr 14	Sep 15				
	• IM&T work stream – suitable solution for model	Apr 14	Sep 15				
	• Facilities work stream – define pilot site	Apr 14	Sep 15				
	• Project Group – QOF, Care Plan & GP Compact	Apr 14	Sep 15				
4. Operationalise the model	• Recruitment of Key Roles	Sep 15	Sep 15				
	• Operational Group formed	Sep 15	-				
	• IM&T and Facility confirmed	Aug 15	Oct 15				
	• Go Live with phase 1 of the pilot	Oct 15	Dec 15				
5. Implementation of the pilot and monitoring of the performance framework.	• Monitoring and review	Oct 15	Dec 15				
	• Phases 2-4 to go live	Jan 16	Aug 16				
	• Monitoring and review	Jan 16	Sep 16				
6. Full Implementation across 4 locality sites	• Other 3 localities to go live with the model	Sep 16	Mar 17				

Engagement Activity

Title and Purpose of Activity	Target Group	Details of Activity	Current Outcome of Activity
A. Practice Engagement	GP Practices	Programme lead visits to all GP Practice to explain programme synopsis and benefits and ask the practice if they are interested in becoming part of the pilot	Initially - 24/29 practices expressed an interest to be part of the programme with the other 5 wanting to see the results of the pilot before committing to the programme
B. Blueprinting Event	All Key Stakeholders	4 day stakeholder event to develop the clinical model and logistics of such a programme	Blueprinting event complete. See Appendix 1.
C. Implementation	Patients, Professionals & stakeholder organisations	Information for patients and healthcare professionals to be defined and shared with groups as part of implementation process	In progress. Information expected to be in the public domain by October 15.