

North Tyneside Health & Wellbeing Board Report Date: 28 April 2016

ITEM 5

Title: Sustainability and
Transformation Plan

Report from : North Tyneside CCG

Report Author: Lisa Dodd, Head of Commissioning (Tel: 0191 2931159)

1. Purpose:

This paper has been prepared by North Tyneside CCG to provide the Health and Wellbeing Board with an overview of the process towards developing a Sustainability and Transformation Plan across the Northumberland, Tyne and Wear footprint.

2. Recommendation(s):

The Board is recommended to:-

- a) Note the national approach to development of Sustainability and Transformation Plans;
- b) Endorse the approach proposed by the Northumberland, Tyne and Wear STP lead; and
- c) Provide feedback on how they would like to be involved in the development of the STP going forward.

3. Policy Framework

This item relates to all priorities identified within the Joint Health and Wellbeing Strategy 2013-18.

The shared planning guidance: 'Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21' published in December 2015 sets out the requirements from NHE England in terms of planning, priorities and processes.

4. Information:

The NHS shared planning guidance 2016/17 – 2020/21 outlined a new approach to help ensure that health and care services are planned by place rather than around individual organisations. In addition to the annual NHS Operational Plans, every health and care system is required to work together to produce a multi-year Sustainability and Transformation Plan (STP).

The STP will outline how local services will evolve and become sustainable over the next five years. To achieve this, local health and care systems have come together in STP 'footprints'. STPs will help to drive a genuine and sustainable transformation in health and care outcomes by 2020/21. In total 44 STP 'footprints' have been created based on geography, scale, financial sustainability and leadership capacity and capability. It is recognised that the footprint boundaries will not cover all planning eventualities and there are varying layers of plans which sit above and below the STP, with shared links and dependencies. The Northumberland, Tyne and Wear footprint is sub divided into three Local Health Economy footprints:

- North Tyneside and Northumberland
- South Tyneside and Sunderland
- Newcastle Gateshead

Appendix 1 provides further detail on the STP planning process.

Appendix 2 outlines the planning footprint layers for Northumberland Tyne and Wear.

5. Decision options:

The Board may or may not endorse the approach proposed by the Northumberland, Tyne and Wear STP lead and may provide feedback on how they would like to be involved in the development of the STP going forward.

6. Reasons for recommended option:

To enable the Board to fulfil its role in encouraging integrated working across the health and social care system.

7. Appendices:

- Appendix 1 – Towards a Northumberland, Tyne and Wear Sustainability and Transformation Plan (STP) 2016/17 – 2020/21
- Appendix 2 - Northumberland, Tyne and Wear STP footprint

8. Contact officers:

Jim Hayburn, Interim Accountable Officer, North Tyneside CCG
Lisa Dodd, Head of Commissioning, North Tyneside CCG

9. Background information:

The following background documents have been used in the compilation of this report and are available from the author:-

- NHS shared Planning Guidance – Delivering the Forward View 2016/17 – 2020/21 (NHS England, December 2015)
- Developing Sustainability and Transformation Plans to 2020/21 – letter to CCG Accountable Officers, Chief Executive of all NHS Trusts, NHS Foundation Trusts and Local Authorities (NHS England, February 2016)
- Joint Health and Wellbeing Strategy 2013-2023

COMPLIANCE WITH PRINCIPLES OF DECISION MAKING

10 Finance and other resources

The development of the Northumberland, Tyne and Wear STP will influence the future spend of all organisations within the footprint. The STPs will help ensure that any future investment secured in the Spending Review does not just prop up individual organisations but is used to drive genuine and sustainable transformation in patient experience and health outcomes over the longer term.

11 Legal

There are no legal implications directly arising from this report.

12 Consultation/community engagement

Consultation on the developing STP will be agreed by the Northumberland, Tyne and Wear STP Board which is to be established.

13 Human rights

There are no human rights implications directly arising from this report.

14 Equalities and diversity

There are no equalities and diversity implications directly arising from this report.

15 Risk management

Risks to the deliverability of the Northumberland, Tyne and Wear STP will be identified and managed by the STP Board.

16 Crime and disorder

There are no crime and disorder implications directly arising from this report.

SIGN OFF

Director of Public Health

Chair/Deputy Chair of the Board

Chief Finance Officer

Head of Law & Governance