

Board Name	New Models of Care		Lead	Lesley Young - Murphy		Date of Update	October 2016	
Objective	Action(s)	Start Date	End Date	Key Points / Current Position	RAG	Issues / challenges for Board Discussion		
5. Implementation of the pilot and monitoring of the performance framework.	<ul style="list-style-type: none"> Go live date 	Feb 16	-	Initially with 20 patients across 2 practices whilst IT, workforce and governance issues were still being worked through.	Green			
	<ul style="list-style-type: none"> Full launch across 8 practices within Whitley Bay pilot 	Apr 16	-		Green			
	<ul style="list-style-type: none"> First performance evaluation (early indicators) and progress update 	May 16	May 16	<ul style="list-style-type: none"> ✓ 13 practices taking part (<i>Whitley Bay and North Shields</i>) ✓ Multi-disciplinary team now in place (GPs, Community Matrons, Pharmacists, Geriatricians, Advanced Nurse Practitioners, Occupational Therapists, Physiotherapists, Promoting Independence Co-ordinators, Practice Management Team) ✓ 151 patients have been referred into model. (MDTs have taken place and care plans developed) ✓ Initial staff and patient experience has been very positive ✓ Savings of £70k have been achieved (May-Aug16) ✓ North Shields practices now engaged in the pilot ✓ Developed a logic model, performance framework for evaluation (attached) ✓ Engagement video being developed and presented at North East Frailty Summit on 5th December 16 	Yellow	<ul style="list-style-type: none"> Referrals are too slow with numbers too low – need numbers in the hundreds (000) to be able to evaluate value for money. Team needs to be further integrated with Care Point. 		
	<ul style="list-style-type: none"> 3 month performance evaluation 	Aug 16	Aug 16		Green			
	<ul style="list-style-type: none"> 6 month performance evaluation and commissioning decision on model 	Dec 16	Dec 16	<ul style="list-style-type: none"> Options paper to be developed and share with NMoC programme board in November CCG decision at Governing Body (Nov/Dec16) 				
	<ul style="list-style-type: none"> Other 2 localities to go live with the model (start date dependent on success of pilot) 	Apr 17		<i>Note – this has now changed to implementation into a further two localities as besides to three with North Shields locality practices now joining the pilot phase.</i>				
6. Full Implementation across 4 locality sites	<ul style="list-style-type: none"> Other 2 localities to go live with the model (start date dependent on success of pilot) 	Apr 17		<i>Note – this has now changed to implementation into a further two localities as besides to three with North Shields locality practices now joining the pilot phase.</i>				

Engagement Activity			
Title and Purpose of Activity	Target Group	Details of Activity	Current Outcome of Activity
A. Implementation	Patients, Professionals & stakeholder organisations	Information for patients and healthcare professionals to be defined and shared with groups as part of implementation process	All practices visited in October 15. GP Pack information shared outlining current progress and next steps.
B. Communication and Engagement Plan	All stakeholders	See attached	
C. Schematic developed	All stakeholders	See attached	
D. Engagement Video	All stakeholders	Engagement video being developed and presented at North East Frailty Summit on 5 th December 16	In progress