

Board Name		New Models of Care		Lead		Lesley Young - Murphy		Date of Update		December 2016	
Objective		Action(s)		Start Date	End Date	Key Points / Current Position		RAG	Issues / challenges for Board Discussion		
5. Implementation of the pilot and monitoring of the performance framework.		• Go live date		Feb 16	-	Initially with 20 patients across 2 practices whilst IT, workforce and governance issues were still being worked through.		Green			
		• Full launch across 8 practices within Whitley Bay pilot		Apr 16	-			Green			
		• First performance evaluation (early indicators) and progress update		May 16	May 16	<ul style="list-style-type: none"> ✓ 15 practices taking part (<i>Whitley Bay and North Shields</i>) ✓ Multi-disciplinary team now in place (GPs, Community Matrons, Pharmacists, Geriatricians, Advanced Nurse Practitioners, Occupational Therapists, Physiotherapists, Promoting Independence Co-ordinators, Practice Management Team) ✓ 200+ patients have been referred into model. (MDTs have taken place and care plans developed) ✓ Initial staff and patient experience has been very positive. 141 referrals to Age UK with 84% of patients either having their personal goals met or currently working towards ✓ Savings of £72k have been achieved (May-Sep16) ✓ North Shields practices now engaged in the pilot ✓ Developed a logic model, performance framework for evaluation ✓ Engagement video being developed and presented at North East Frailty Summit on 5th December 16- video to be shared. 		Yellow	<ul style="list-style-type: none"> • Referrals are too slow with numbers too low – need numbers in the hundreds (000) to be able to evaluate value for money. • Re-alignment of wrap around staff is not happening as envisaged. This will now need picked up through contracting levers. 		
		• 3 month performance evaluation		Aug 16	Aug 16			Green			
		• 6 month performance evaluation and commissioning decision on model		Dec 16	Dec 16	<ul style="list-style-type: none"> • Options paper to be developed and share with NMoC programme board in December • CCG decision at Governing Body (Dec16) 					
6. Full Implementation across 4 locality sites		• Other 2 localities to go live with the model (start date dependent on success of pilot)		Apr 17		<i>Note – this has now changed to implementation into a further two localities as besides to three with North Shields locality practices now joining the pilot phase.</i>					
Engagement Activity											
Title and Purpose of Activity			Target Group		Details of Activity			Current Outcome of Activity			
A. Implementation			Patients, Professionals & stakeholder organisations		Information for patients and healthcare professionals to be defined and shared with groups as part of implementation process			All practices visited in October 15. GP Pack information shared outlining current progress and next steps.			

B. Communication and Engagement Plan	All stakeholders	See attached	
C. Schematic developed	All stakeholders	See attached	
D. Engagement Video	All stakeholders	Engagement video being developed and presented at North East Frailty Summit on 5 th December 16	In progress

Attachments

